



ISLAND SAVINGS CENTRE COMMISSION

Thursday, November 14, 2013

ISC Board Room 2:30 PM

AGENDA

Pages

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2. **ADOPTION OF MINUTES**
 - M1 Regular Island Savings Centre Commission meeting of September 12, 2013 3-7
3. **BUSINESS ARISING FROM THE MINUTES**
4. **DELEGATION**
5. **CORRESPONDENCE**
6. **INFORMATION**
7. **DEPARTMENT REPORTS**
 - R1 Report from Child and Youth Outreach Programmer Verbal Report
 - R2 Report from Coordinator, North/Central Cowichan Facility Verbal Report
 - R3 Report from Manager, Arts & Culture Division Verbal Report
 - R4 Report from Manager, Island Savings Centre Division Verbal Report
8. **UNFINISHED BUSINESS**
9. **NEW BUSINESS**
 - NB1 Energy Saving Capital Initiatives 8-11
 - Power Point Presentation
 - NB2 Staff Report from Manager, Island Savings Centre Division Re: Purple Lights Awareness Campaign 12-20
 - a) Cowichan Women Against Violence
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 - NB3 Youth User Fees 21-25
 - NB4 Parks, Recreation and Culture Manager Verbal Report

10. **QUESTION PERIOD**

11. **CLOSED SESSION**

12. **ADJOURNMENT**

The next Island Savings Centre Commission Meeting will be held Thursday, December 12, 2013 at 2:30 PM, in the Board Room, 2687 James Street, Duncan, BC.

Committee Members

Councillor A. Siebring
Councillor S. Jackson
Councillor B. Lines

Councillor Woike
Director Duncan
Councillor Duncan

Director Iannidinardo

Minutes of the regular meeting of the Island Savings Centre Commission held in the Centre Board Room, 2687 James Street, Duncan, on Thursday, September 12, 2013 at 2:30 p.m.

PRESENT: Councillor S. Jackson <arrived at 2:40>
Councillor T. Duncan
Councillor J. Woike
Councillor B. Lines
Alternate Director L. Heinio

ALSO Ron Austen, General Manager, Parks Recreation &
Culture

PRESENT: Jim Wakeham, Facility, Fleet & Transit
John Elzinga, Manager, Island Savings Centre
Kirsten Schrader, Manager, Arts & Culture
Brad Coleman, Coordinator, North/Central Cowichan
Facility
Denise Williams, Child & Youth Programmer
Alana Plunet, Recording Secretary

ABSENT: Councillor A. Siebring
Director L. Iannidinardo
Director L. Duncan

In the absence of the Chair and Vice Chair, Councillor Woike was nominated to assume the position of Chair.

**APPROVAL OF
AGENDA
2013-50**

It was moved and seconded to amend the agenda to include NB6 Concession Operations, and that the agenda be approved with amendment.

MOTION CARRIED

**ADOPTION OF
MINUTES
2013-51**

It was moved and seconded that the Regular Minutes of the Island Savings Centre Commission, held July 11, 2013, be adopted.

MOTION CARRIED

**BUSINESS ARISING
BA1**

A Staff Report of September 6, 2013 requested Commission approval for amendments to the Island Savings Centre Alcohol, Tobacco and Drug Discipline Policy.

Staff requested that the Discipline Policy for ongoing user groups be amended to reduce the number of offences from three down to two, before disciplinary action is taken.

As Theatre bookings consist of one-night rentals as well as ongoing user groups, the Cowichan Theatre has added a clause to all rental contracts stating that any alcohol consumed outside of designated licensed areas is subject to a \$7500 fine.

2013-52 It was moved and seconded to approve the amendments to the Island Savings Centre Alcohol, Tobacco and Drug Discipline Policy and to receive and file the September 6, 2013, Staff Report.

MOTION CARRIED

BA2 Discussion on the CVRD Harassment Policy was tabled until the member who made the recommendation was in attendance.

CORRESPONDENCE No correspondence

Councillor S. Jackson arrived at 2:40 pm, and assumed the position of Chair.

2013-53 It was moved and seconded to raise back to the table a discussion on the Harassment Policy.

MOTION CARRIED

A Staff Report of August 30, 2013 reviewed the June 2013 Commission recommendation that CVRD staff review the Harassment Policy to update the language and consequences of harassment by staff or elected representatives to the Board. Upon the HR Manager's review of the Workplace policy, it was recommended that the current Harassment in the Workplace Policy not be altered.

As the current Code of Conduct is employee driven and does not pertain to elected officials, it was suggested that Commission members could benefit from a "Code of Conduct" similar to those in place for patrons at various recreation facilities.

2013-54 It was moved and seconded that a request be taken to the CVRD Board of Directors to undertake a discussion on the development of a Code of Conduct for elected or appointed officials.

MOTION CARRIED

INFORMATION

IN1 A Staff Report of September 3, 2013 was submitted for information on a collaborated Sports and Tourism opportunity for 2015, the National Women's Under 18 Hockey Championship 2015 Bid.

STAFF DEPARTMENT REPORTS

SR1 D. Williams, Child and Youth Programmer, reported on summer and children's programs, and the successful collaboration with the Cowichan Aquatic Centre for before and after summer camps.

SR2 B. Coleman, Facility Coordinator, reported on completed projects, noting that the newly installed electric car charging station has already been put to use. Preliminary plans include relocating the generator to the outside of the facility for setup at ground level.
Discussion took place on potential flood damage around the Centre

during a major earthquake. Staff was directed to document the equipment that would be critical to the organization during an emergency and assess the risk factor including cost and time estimates associated with elevating the critical equipment above potential flood water levels. It was also suggested that staff well document electrical routing should the generator come into use.

SR3

K. Schrader, Arts & Culture Manager will be hosting a Vancouver Island Theatre Managers meeting in the Fall to promote the Cowichan Regional Theatre. The fly system installation has now been completed. After a successful 2012 / 2013 season, the Cowichan Theatre is now working with a full complement of permanent staff.

SR4

J. Elzinga, Island Savings Centre Manager reported that the licensed dressing room initiative is going well, with security issues being addressed in the dressing rooms. The building Host Program begins September 30, 2013.

UNFINISHED BUSINESS

No unfinished business

NEW BUSINESS

NB1

A Staff Report of September 3, 2013 requested that the Commission Chair and the Island Savings Centre Manager represent the Commission as a delegation to the Collaborative Services Committee meeting in December 2013, to discuss options for a primary care facility within the Aquannis Centre.

2013-55

It was moved and seconded the Island Savings Centre Commission Chair and the Island Savings Centre Manager represent the Commission to the December 2013 Collaborative Services Committee meeting to discuss with Vancouver Island Health Authority and the Cowichan Valley Division of Family Practice potential business case options for a primary care facility within the Aquannis Centre.

MOTION CARRIED

NB2

A letter of September 4, 2013 from the Municipality of North Cowichan stated their intent to relocate the Sports Wall of Fame currently on display at the Cowichan Aquatic Centre, to the hallway located at the east end of the Island Savings Centre. The move will be contingent on budget and approvals by the Island Savings Centre Commission.

2013-56

It was moved and seconded that the east end hallway of the Island Savings Centre be made available to relocate the North Cowichan / Duncan Sports Wall of Fame.

MOTION CARRIED

NB3

Marketing of the World's Largest Hockey Stick was discussed in a Staff Report of September 6, 2013. It was recommended that the

primary goal should be the appropriate marketing of a community asset, rather than a goal of being marketed as a fundraiser for another organization. Although the West Coast Men's Support Society has expressed interest in marketing the asset, staff recommended that the Island Savings Centre maintain control of marketing the World's Largest Hockey Stick and Puck.

2013-57

It was moved and seconded that the Island Savings Centre maintain control of marketing the World's Largest Hockey Stick and Puck.

MOTION CARRIED

A Staff Report of September 3, 2013 recommended options to market the World's Largest Hockey Stick and Puck, incorporating expenses related to promotion or increased display of the icon, such as obtaining a trademark and web address, a social media presence and upgraded historical photo display, as well as expenses for the purchase of promotional items for re-sale.

Councillor Woike requested that promotion of the World's Largest Hockey Stick also include a display at the Visitors' Centre.

2013-58

It was moved and seconded that:

- 1. The Island Savings Centre Commission allocate up to \$4,500 in the 2014 budget for increased promotion and display of the World's Largest Hockey Stick and Puck, and that**
- 2. The Island Savings Centre Commission allocate up to \$4,500 in the 2014 budget for promotional items, for the purposes of re-sale through the Cowichan Ticket Centre.**

MOTION CARRIED

NB5

A Staff Report of August 29, 2013 was submitted for information requesting preliminary direction on staffing, services, capital improvements, and transfer to reserve for the 2014 Budget.

2013-59

It was moved and seconded to direct staff to submit a budget for 2014 based on a 2% tax requisition increase.

MOTION CARRIED

As a preliminary to budget discussion, background information was given on: Expenses incurred in 2013 that are no longer necessary in 2014; increases for 2014 already approved by the Commission; remaining items of the Island Savings Centre sustainability plan; replacement and upgrading of sound equipment; and an increase to full time hours for the Cowichan Theatre administrative secretary position.

Staff discussed potential options for direction in Budget Preparation:

1. The completion of phase 1 of the Island Savings Centre Sustainability Plan;
2. Defer the cost of a major re-paving project to 2015, to reduce requisition in 2014;
3. Defer the cost of paving, and do not increase the transfer to reserve as outlined in the sustainability plan;
4. Inclusion of incomplete division work plan initiatives for 2014.
 - Island Savings Centre: Potential partnership with VIHA for a primary care facility in the Aquannis Centre; new proposal for arena concession and use of vending machines; promotion of the World's Largest Hockey Stick.
 - Arts and Culture Division: Renovation of an existing room to create a staff room for Theatre technical crew; completion of Theatre staff office renovations.
 - Facilities, Fleet and Transit Division: Continue to identify possible energy savings initiatives.
5. Inclusion of Parks, Recreation and Culture department initiatives for 2014, including a sport tourism strategy; a Cowichan Valley parks, recreation and culture master plan; the establishment of an arts and culture function and region wide marketing, including social media.

Staff was directed to produce options for costs and expenses for the paving project using a staged approach.

It was suggested that an employee incentive program could be initiated to encourage employees to implement cost saving ideas for the organization. As a complement to the anticipated Wall of Fame displays, the Arts and Culture Division could also produce a Wall of Fame display.

NB6

Staff and Commission members were invited to submit information and direction to the arena concession sub-committee. It was suggested that a short survey be handed out to hockey patrons for comments and suggestions regarding the concession and quality of product.

A draft Request for Proposal will be presented in the Fall for a concession provider for 2014 / 2015.

ADJOURNMENT
2013-60
4:15 p.m.

It was moved and seconded that the meeting be adjourned.

MOTION CARRIED

Chair

Recording Secretary

Dated:



STAFF REPORT

ISLAND SAVING CENTRE COMMISSION MEETING OF NOVEMBER 14, 2013

DATE: November 6, 2013 **FILE No:** 2240-20-PRISM

FROM: Kuan-Jian Foo, Senior Environmental Analyst - Energy, Environmental Initiatives

SUBJECT: 2013 Island Saving Centre Energy Audit Results

Recommendation:

That the Island Savings Centre Commission receive the Island Saving Centre (ISC) Energy Audit, and that the 12 audit recommendations (see attachment) be approved in principal to enable incentive applications to proceed, and that the Commission consider short term borrowing to finance the energy conservation measures outlined in the audit.

Relation to the Corporate Strategic Plan:

The ISC Energy Audit is a key component of the CVRD Strategic Energy Management Plan and supports *Lead by Example* and *Well Maintained Public Facilities* objectives of the Corporate Strategic Plan.

Financial Impact: (Reviewed by Finance Division: mpower)

The total cost of the ISC Energy Audit was \$14,800. There was no cost to the Island Savings Centre for the analyses. The audit was funded through an incentive from BC Hydro with the balance paid from the CVRD Climate Action Revenue Incentive Program (CARIP).

The report identifies 12 measures with a total net cost of \$310,643. If all recommended measures are implemented, annual cost savings would be \$119,530 providing a simple payback of 2.6 years. Over the lifespan of these measures, the ISC would save over \$1.8M in operating costs.

Because of the significant impact of these measures, Staff recommend that the ISC access short term borrowing for the net cost of \$310,643 over a three year term to fund the measures. Annual loan repayments (principal and interest) of \$108,367.50 would be less than the anticipated annual energy cost savings of \$119,530. (see attachment for financial details)

Background:

The Island Savings Centre (ISC) is the largest building operated by the CVRD in terms of size and energy consumption. In 2012, the ISC was responsible for 71% of the total natural gas consumption and 29% of the total electrical consumption of all CVRD buildings.

In recent years, the Island Savings Centre has undergone significant capital projects to modernize the building and make it more energy efficient. These upgrades include new

environmental, and financial opportunities provided by these projects, staff recommend that these projects be considered for priority and be implemented as soon as feasible.

Incentive funding is available through BC Hydro and FortisBC for the measures outlined in the audit. At this time the actual amount of incentives is unknown but typical incentives have been in the range of 15%-30% of project cost. However, not all projects may be eligible for funding and a conservative 13% incentive rate was used for this report. In addition, cuts in BC Hydro funding have recently been announced in the magnitude of \$50M over the next two years - further reason to bundle projects and take advantage of available partnerships while they exist. In addition, rising energy costs add further reason to act on these opportunities (see attachment).

Staff recommend taking a whole building approach that addresses many systems at once in order to realize the synergies between projects, and take advantage of bundled incentive opportunities from the utility providers. This approach yields the most economical and convenient option for older buildings, like ISC. Because of the economies of scope it provides the most efficient use of both staff and consultant time, reducing time and costs for internal and partner approval processes, design, tendering, material purchasing, contractor selections and minimizing disruptions to the facility.

Next Steps

If given approval, the next step will be to secure project incentive funding from BC Hydro and FortisBC for the project (two month turnaround). Once incentive funding agreements are in place, design, specifications and tendering can take place (estimated two month process). It is estimated that the physical work for this project can be completed in four months and have little to no impact on facility operation.

Submitted by,



Kuan Jian Foo

Attachments

1. Project Financial Analysis

Approved by:
Division Manager:



Approved by:
General Manager:



2013 ISC Energy Audit Energy Conservation Measures

#	Measure	Estimated Savings (\$)	Budget Retrofit Costs (\$)	Est. BC Hydro Incentive (\$)	Est. FortisBC Incentive (\$)	Revised Budget Cost (\$)	Simple Payback (years)
1	Heating Plant Upgrade	\$ 32,830.00	\$ 251,700.00	\$ -	\$ 25,000	\$ 226,700	6.91
	Revise AHU-1 Supply Temp. Control						
2		\$ 3,940.00	\$ 2,090.00	\$ -	\$ -	\$ 2,090	0.53
3	Install VSD on AHU-1	\$ 3,820.00	\$ 14,740.00	\$ 2,948	\$ -	\$ 11,792	3.09
	Heritage Hall HVAC Control Upgrade						
4		\$ 12,770.00	\$ 2,860.00	\$ -	\$ -	\$ 2,860	0.22
	Control of Theatre Spaces with Occupancy Sensors						
5		\$ 5,440.00	\$ 6,930.00	\$ -	\$ -	\$ 6,930	1.27
	Gymnastics Gym Control Upgrade						
6		\$ 1,390.00	\$ 12,980.00	\$ -	\$ -	\$ 12,980	9.34
	Control of Arena Dressing Room Ventilation Units						
7		\$ 18,810.00	\$ 46,640.00	\$ 6,368	\$ 3,000	\$ 37,272	1.98
	Install Occupancy Sensor in Multipurpose Hall						
8		\$ 710.00	\$ 3,850.00	\$ 288	\$ -	\$ 3,562	5.02
9	Exhaust Fan Controls	\$ 3,010.00	\$ 4,180.00	\$ 899	\$ 200	\$ 3,081	1.02
10	Add S-8 and S-9 to DDC	\$ 2,680.00	\$ 5,940.00	\$ 795	\$ 200	\$ 4,945	1.84
	Add Under Slab Heating to the DDC						
11		\$ 29,810.00	\$ 3,630.00	\$ -	\$ -	\$ 3,630	0.12
	Installation of Isolation Damper and VSD on S-4						
12		\$ 4,310.00	\$ 14,300.00	\$ 1,821	\$ 300	\$ 12,179	2.83
	Total	\$ 119,530.00	\$ 369,840.00	\$ 19,997	\$ 28,700	\$ 310,643	2.60

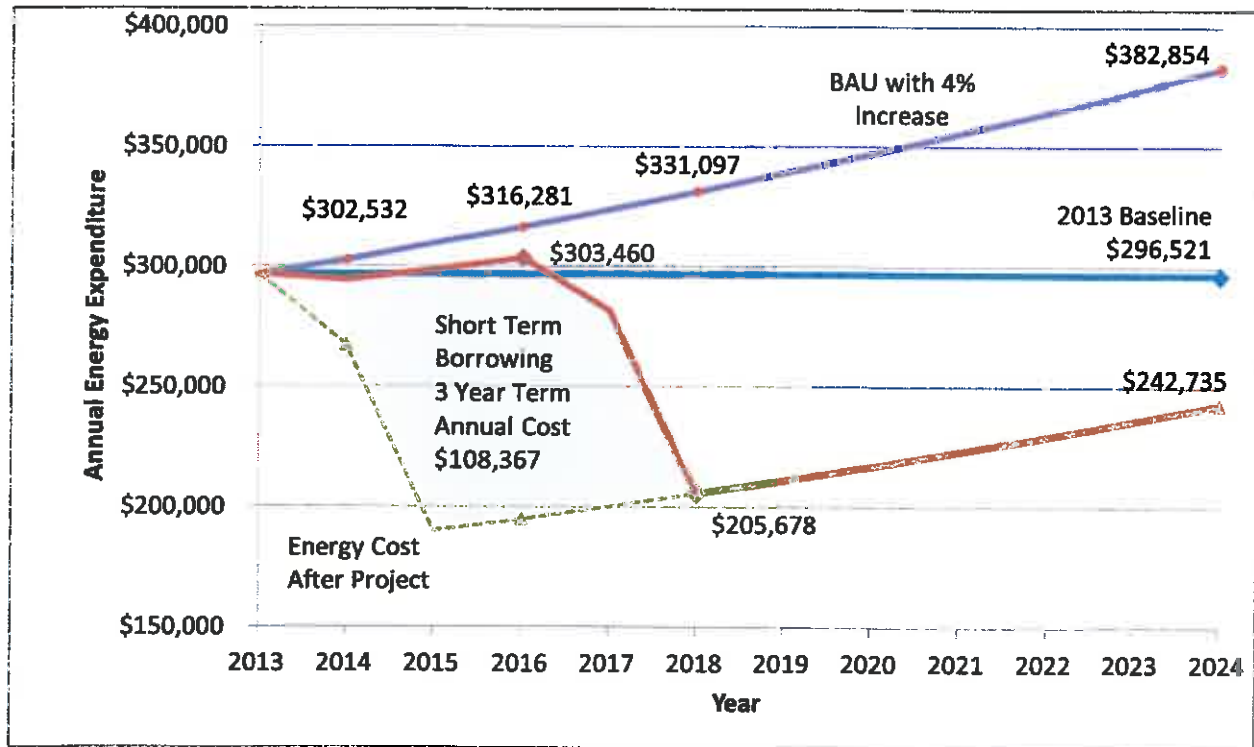
Short Term Loan Scenario: \$311,000 borrowed over 3 years

Interest Rate = Prime + 1%, Assumed rate for budgeting purposes 2.25%

Column1	Column2	Principal	Interest	Total Pymts	Balance
Debt Issue		\$ (311,000.00)			\$ 311,000.00
Year 1		\$ 101,370.00	\$ 6,997.50	\$ 108,367.50	\$ 209,630.00
Year 2		\$ 103,650.00	\$ 4,716.68	\$ 108,366.68	\$ 105,980.00
Year 3		\$ 105,980.00	\$ 2,384.55	\$ 108,364.55	\$ -

ISC Projected Energy Cost with 4% Rate Increase

Business As Usual Forecast Vs. Energy Project Implementation



- **2013 Baseline Energy Cost:** \$296,521
- **Business As Usual:** 4% annual increase in energy cost with the same energy consumption as 2013 (no project)
- **New Energy Cost After Project Implementation:** If the proposed projects are implemented energy costs will follow the green line. Partial savings in 2014 with full savings starting in 2015.
- **New Energy Cost After Project Implementation + Borrowing Cost:** This line shows the annual energy cost after project implementation plus the annual \$108,367 loan repayments (principal and interest) each year for the 3 year loan term.

Note that the new energy cost and loan combined (red line) is always less than the cost of energy without doing the project (purple line).



STAFF REPORT
ISLAND SAVINGS CENTRE COMMISSION MEETING
OF NOVEMBER 14, 2013

DATE: November 7, 2013
FROM: John Elzinga, Manager, Island Savings Centre
SUBJECT: Purple Lights Campaign

Recommendation/Action:

That the Island Savings Centre Commission provide direction to staff on the use of the Island Savings Centre (and World's Largest Hockey Stick and Puck especially) to promote community causes.

That if the Island Savings Centre Commission chooses to use the Island Savings Centre to promote community causes, staff develop a list of criteria for this use, with the list of criteria endorsed by the Island Savings Centre Commission.

That the Island Savings Centre Commission provide direction on whether the cost should be incurred to place purple lights on the World's Largest Hockey Stick and Puck in 2013 before a list of criteria is developed.

Relation to the Corporate Strategic Plan:

Educate residents on how they can become healthier through Parks, Recreation, and Culture Services.

Financial Impact: (Reviewed by Finance Division: _____)

The purchase of lights would be of minimal cost and could be done through existing budget. However, almost all of the cost of having purple lights on the World's Largest Hockey Stick would be through installation. Operations estimates that the rental of a boom truck and the operations hours for the task would cost between \$1,000 and \$3,000. This could also be done through existing budget, but would reduce available funds for other priorities.

Other display ideas could have lesser or greater costs.

Background:

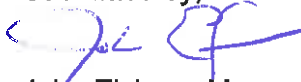
The Island Savings Centre has recently received two requests to light up the World's Largest Hockey in purple lights for awareness purposes for a particular cause.

Staff believe this initiative could be precedent setting. Staff could anticipate a request for pink ribbons for breast cancer awareness, for example, and many others.

Staff do not recommend that the World's Largest Hockey Stick is used for commercial purposes, but request the Commission's direction if the World's Largest Hockey Stick (or other facilities of the Island Savings Centre) should be used to promote causes. If so, criteria would have to be developed, including whether the promotion of the initiative is at the cost of the Island Savings Centre, or to the promoting organization.

One other consideration would be that the lights on the Stick are currently LED energy efficient and have been promoted as such. Having other lights on the Stick may not be as energy efficient for the period of the promotion.

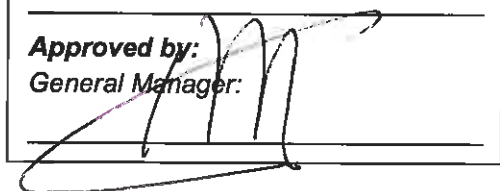
Submitted by,



John Elzinga, Manager,
Island Savings Centre.

Reviewed by:
Division Manager:

Approved by:
General Manager:





Cowichan Women Against Violence Society

103-255 Ingram St. Duncan BC V9L 1P3 250-748-7000 Fax 250-748-9364

Email: cwav@cwav.org Registered Charitable Organization #118878339RR0001

Somenos House
Ph: 250-748-8544
Fax: 250-748-8539
somenos@shaw.ca

WAVAW
Community-based
Victim Services &
Counselling
Programs
Ph: 250-748-7000
Fax: 250-748-9364
cwav@cwav.org

Children Who
Witness Abuse
Counselling
Program
Ph: 250-748-7000
Fax: 250-748-9364
cwav@cwav.org

Horizons
Employment
Program
Ph: 250-748-7000
Fax: 250-748-9364
horizons@cwav.org

Safer Futures
Program
Ph: 250-748-7000
Fax: 250-748-9364
saferfutures@cwav.org

November 4th 2013

Island Savings Centre Commission
2687 James Street
Duncan, BC V9L 2X5

The prevalence of violence against women and children in the Cowichan Valley is alarming. As Cowichan Valley residents we share a desire for a safe and inclusive community. We know that together we are stronger. As part of a made-in-Cowichan response to this violence, CWAV Society and the Cowichan Purple Light Nights Committee are organizing a **Purple Light Nights®** event.

Purple Light Nights® is a community-themed event aimed at increasing the awareness of gender violence issues and its affect upon children and families. A **Purple Light Nights®** event is an invitation to residents to hang strings of purple lights in our homes, business windows, and downtown trees to show our support that *"Gender Violence Has No Place In Our Community"*.

As an important member of our community, we welcome your support to help us coordinate a successful Cowichan Valley **Purple Light Nights®**. We value the role the Island Savings Community Centre plays in supporting entertainment and recreation, integral aspects of any healthy community. The "World's Largest Hockey Stick" is certainly a landmark in the Cowichan Valley. We welcome all support from the Island Savings Centre and would particularly welcome a purple light-up of the Stick as a gesture of support to the women, children, and families of our community.

During the 16 Days of Activism starting in November (Nov. 25th to Dec. 10th), we are organizing a Cowichan Valley **Purple Light Nights®** event. "16 Days of Activism Against Gender Violence" is a global campaign calling for the elimination of all forms of violence against women highlighting significant dates. The 16 Days of Activism is a time to reflect on what actions we can take individually and collectively to put an end to violence against women and girls in our community and beyond.

Ways to Support:

- Promote: Like Us on Facebook – Cowichan Together Against Violence, post flyers, publicize through personal social networks, engage your neighbourhood
- Sponsor: provide purple lights (sell or donate)
- Challenge: fun competitions for neighbourhood street light-up, school light-up
- Light-up: your business, your home, your neighbourhood, your community!

- Attend: the 16 Days event on Dec. 6th – National Day of Remembrance & Action on Violence Against Women – the 1989 École Polytechnique Massacre

On behalf of CWAV Society and the Cowichan Purple Light Nights Committee, we thank you and look forward to working with you to create a safer Cowichan Valley.

Kendra Thomas
Community-based Victim Services
Cowichan Women Against Violence Society
103-255 Ingram St. Duncan, BC V9L-1P3
250-748-7000 ext. 224

Violence Against Women & Young Girls in the Cowichan Valley

- Over 1,000 women access Cowichan Women Against Violence Society services each year
- Reported incidents of violence against women in the Cowichan Valley are twice the provincial average
- 80% of local MCFD child protection cases have relationship violence as one of the risk factors
- Duncan established a designated Domestic Violence Court in 2009 – approximately 300 cases come forward to the DV Court each year
- A Domestic Violence Unit was established by the North Cowichan RCMP 2009 – as of Sept. '13 RCMP report receiving 700 domestic violence calls in the Cowichan Valley for 2013
- 90% of sexualized assaults are not reported to police – Cowichan District Hospital has a specialized response known as the Sexual Assault Nurse Examiner program

*“a community that is safe for women,
is a community that is safe for all”*



Cowichan Women Against Violence Society

find out how you can support local activities

www.cwav.org

facebook.com/cowichantogetheragainstviolence

Purple Light Nights

Just a Few Purchasing Suggestions!

1000 Bulbs

Replacement Bulbs

\$4.78 – pack of 25

<http://www.1000bulbs.com/product/3147/HLS-C75WPUR.html>



Stringers

\$7.78 – 25 foot strand

<http://www.1000bulbs.com/category/christmas-light-stringers-and-spools/?tid=sub>



Mini Lights

\$3.48 – 8 foot string

<http://www.1000bulbs.com/product/68879/HLS-320PURG.html>



Novelty Lights

Replacement Bulbs

\$4.75 – pack of 25 ** quantity discount to \$3.25

<http://www.noveltylights.com/Purple-Ceramic-C7-5-Watt-Replacement-Bulbs.html>

Halloween Alley (Victoria)

<http://www.halloweenalley.ca/>

Black Light – great for front porches!

2.99 each



* Prices do not include taxes and s/h charges

Discounts and savings in shipping and handling charges are possible with group orders.
Contact CWAV Society for more information about group orders.

250-748-7000 cwav@cwav.org



Cowichan Women Against Violence Society

find out how you can support local activities

www.cwav.org

facebook.com/cowichantgetheragainstviolence

CWAV Society & the Cowichan Purple Light Nights Committee invites you to...

Light up the Cowichan Valley!

Purple Light Nights

As a made-in-Cowichan response to the levels of violence against women and young girls in our community, **Purple Light Nights®** is an invitation for Cowichan Valley residents to hang strings of purple lights in our homes, business windows, and downtown trees to show our support that *"Gender Violence Has No Place In Our Community"*.

The goal of **Purple Light Nights®** is to increase the awareness of gender violence issues and its affect upon children and families in the Cowichan Valley. facebook.com/cowichantgetheragainstviolence

Nov. 25th –

Dec. 10th



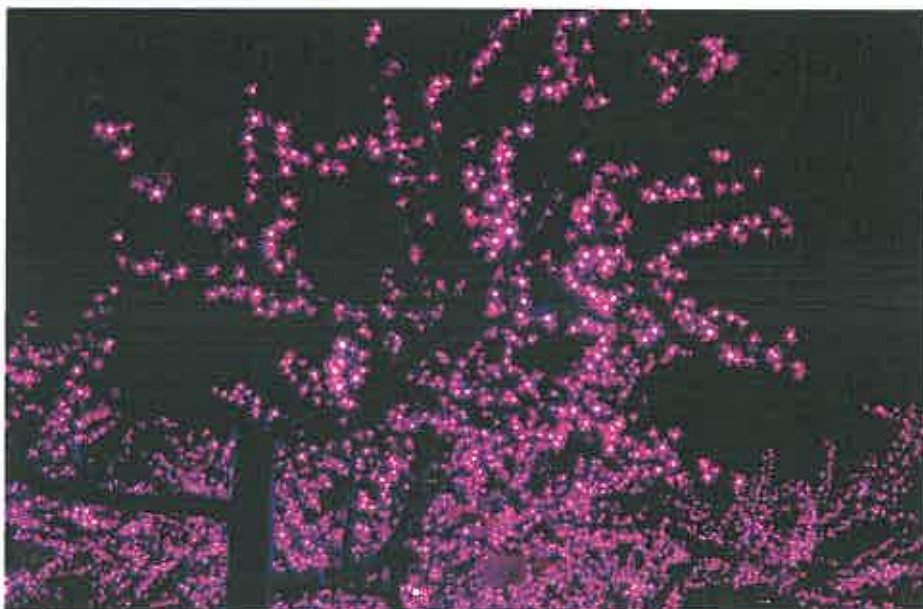
CWAV Society
255 Ingram St.
Duncan, BC
250-748-7000
cwav@cwav.org
www.cwav.org

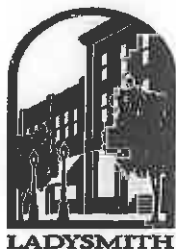
For:

- event details
- purchasing lights
- ideas for participating



Cowichan Together
Against Violence





TOWN OF LADYSMITH

410 Esplanade, P.O. Box 220, Ladysmith, B.C. V9G 1A2
Municipal Hall (250) 245-6400 • Fax (250) 245-6411 • info@ladysmith.ca • www.ladysmith.ca

October 23, 2013

Our File:

Cowichan Women Against Violence Society
Cowichan Purple Lights Nights Committee
#103, 255 Ingram Street
Duncan, B.C. V9L 1P3

Dear Committee Members:

RE: TOWN OF LADYSMITH COUNCIL SUPPORT OF PURPLE LIGHTS NIGHTS

I am writing on behalf of the members of Town of Ladysmith Council to let you know that we of our commitment to honouring Purple Lights Nights in Ladysmith, in strong support of the fact that gender violence has no place in our community.

The Town of Ladysmith is widely renowned for our annual Festival of Lights and Council believes that this is an ideal opportunity to highlight this initiative against gender violence. We are therefore requesting the Ladysmith Festival of Lights Society to designate an appropriate tree for us to string with purple lights.

Council members have personally committed to donate the funds to buy the purple lights and mount a placard explaining exactly what the purple tree signifies.

Our purple tree will be lit with the rest of our Christmas lights on Thursday, November 28, and will stay illuminated for the full duration of our Festival of Lights, until January 5, 2014.

I hope you will be able to visit our community on Light-up Night (November 28) or during the holiday season to enjoy all the lights, and the special addition we will be making this year.

Sincerely,

Rob Hutchins
Mayor



cowichan



PANCREATIC
CANCER
CANADA



CANCER
DU PANCRÉAS
CANADA

[Pancreatic Cancer Canada](#) needs your help to shine some light - quite literally - on this terrible disease, and illuminate its presence in the lives of Canadians.

As part of [Purple Lights](#), a national awareness campaign, Pancreatic Cancer Canada is asking cities across the country to shine a purple light on their iconic building(s) on November 1st to help us launch National Pancreatic Cancer Awareness Month.

I am contacting you to ask for your co-operation by lighting up your giant hockey stick in purple light starting on November 1st. Pancreatic Cancer Canada's *Purple Lights* campaign is intended to raise awareness amongst Canadians of this 'silent killer' during the month of November which is designated as pancreatic cancer month. Last year, BC Place, the CN Tower and Toronto City Hall were bathed in purple light during November and they have agreed to participate again this year. We also benefited from purple lights being shone on Niagara Falls and the Peace Bridge.

We will be issuing a press release to appear in the media on November 1st and conducting media relations to raise awareness about the *Purple Lights* Campaign and pancreatic cancer. In addition, we plan to post photos on [Facebook](#) and [Twitter](#).

Please contact purplelights@pancancanada.ca to let us know you will support us in this effort to raise awareness of pancreatic cancer across Canada. Together we can make a difference!

Today, pancreatic cancer is the fourth leading cause of all cancer deaths in Canada. There is no known cause, no early detection and no known cure. This year 4600 Canadians will be diagnosed with Pancreatic Cancer and 75% will die within the first year, most within the first three to six months.

Results from an [Ipsos Reid Poll](#), released November 2012, cited **Canadian awareness of pancreatic cancer as being exceptionally low** compared to other cancers despite it being the most deadly form of cancer. We want to improve these statistics with our *Purple Lights* campaign.

The [National Pancreatic Cancer Canada Foundation](#) began operating in 2005 as The Dick Aldridge Pancreatic Cancer Foundation. In November 2008, recognizing the need for a national association in Canada, Pancreatic Cancer Canada was launched. In June 2010, the foundation name changed to the National Pancreatic Cancer Canada Foundation. To date, the Foundation has **donated over \$2 million dollars** for [research](#) on pancreatic cancer to the Princess Margaret Cancer Centre in Toronto, the Ottawa Hospital, the BC Cancer Agency, and to the Cancer Research Society in Quebec.

Betty Aldridge
President & Chairman of the Board

NATIONAL PANCREATIC CANCER CANADA FOUNDATION | FONDATION CANADIENNE DU CANCER DU PANCRÉAS
info@pancancanada.ca | www.pancreaticcancercanada.ca | 1-888-726-2269
 136-2446 Bank Street, Suite #656, Ottawa, ON K1V 1A8 | 136-2446, rue Bank, pièce 656, Ottawa (Ontario) K1V 1A8
 Charitable Registration # 84870 1967 RR0001 | Numéro d'enregistrement d'organisme de bienfaisance : 84870 1967 RR0001



Our Yellowknife Budget

The City of Yellowknife is taking a new approach to the budget process. Our goal is to provide a refreshed engagement process and starting this year the City's priority is to deliver better information on the budget process and the potential impact of changes to service levels or addition of programs.

Getting Started: Please take a few minutes to use this interactive budget tool to learn about the impact of changes to service levels or of new programs. By working through the examples this tool will show you the impact such a change might have on your taxes and user fees. The changes are calculated using our best estimate of what these enhancements or additions would cost. We value all of your feedback on this year's information tool, so if you could please provide us with your comments in the "Comments" section at the end of the survey, that would be much appreciated.

102 Yellowknife residents have already participated in this exercise. Add your voice and then share this tool with friends!

If you are a homeowner, you can find your property value assessment from the City of Yellowknife's [cityExplorer](#) page on its website:

1. Use the "Locate by:" drop down menu at the top of the [cityExplorer](#) page and select "Civic Address"
2. Enter your address in the right-hand panel and the map will zoom in to your property
3. Select the information tool from the top navigation bar (a white "i" in a black circle) and click on your property (marked with a "+")
4. Finally, click "Assessment" in the right-hand panel to find your "Total Assessed Value"

Enter your current property value assessment or use the pre-set value: \$

Sections

Change an activity to start

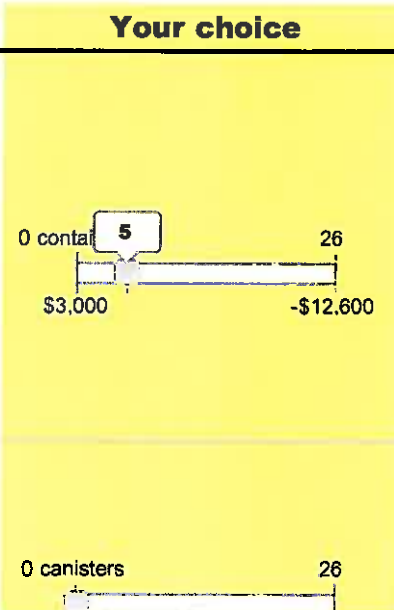
COMMUNITY SERVICES

Increase or decrease the number of trash containers at bus shelters [Learn more](#)

The City has received many comments regarding the shortage of trash containers outside of the downtown core. This makes it hard for residents to properly dispose of litter or discourages residents from picking up loose litter to deposit in the next container. One option that could help alleviate this problem is to add a container to every bus shelter in the City. There are 26 bus shelters in the City of which 5 already have containers beside them.



Use the slider to increase or decrease the number of garbage cans at city bus shelters.



Add cigarette butt canisters to bus shelters [Learn more](#)

The City has received comments regarding the accumulation of cigarette butts at bus shelters around the City. The City currently installs butt canisters in various locations, primarily in the downtown core. The canisters could be installed at bus shelters throughout the City. There are 26 bus shelters in the City, none of which have butt canisters attached to them.



Use the slider to increase the number of cigarette butt canisters across the city.

\$0

-\$2,600

Improve public washrooms downtown [Learn more](#)

The Somba K'e Park is the largest park within the City of Yellowknife. It is used year round for many different community events and activities. Currently the Park and the washroom facilities are maintained by the Facilities Division through the parks staff.



There is growing demand within the community to have public washrooms available in the downtown core. The only public washroom located in close proximity is the Somba K'e washroom. This facility currently only operates for special events at the park, park rentals and during the winter season for the ice rink and oval. City Council has requested that Administration bring forward a budget cost for full-time operation of the washroom facility (9am to 9pm every day).

To protect the integrity of the facility and the park itself, it is proposed that Somba K'e Park receive dedicated staff who will not only supervise the washroom on a daily basis but will also assist the parks crew with such duties such as lawn maintenance and care, garbage removal, snow removal, etc.

Should the Somba K'e washroom operate full-time (9am to 9pm every day)?

\$0

-\$131,962

NO

Add a skate park in Yellowknife [Learn more](#)

The current skate park is located in a residential area which has led to a number of complaints over the years. In the past few years, the Community Services Department has done a major cleanup of the area and made it more open thus resulting in less damage to the facility and less public complaints.

The preferred location for a new skate park would be in the Community Arena parking lot adjacent to the tennis courts. This area is wide open thus resulting in less vandalism and will compliment a recreation area that includes tennis courts, trails, playground, swimming pool, arena and curling club.

- ☐ Yes, add a new skate park (\$160,000 capital cost for the new park plus \$1,200 maintenance cost for each park)
- ☒ Just maintain the existing skate park (\$1,200 maintenance cost)
- ☐ Remove the skate parks altogether

Waive user fees for Toddlers and Youth groups [Learn more](#)

The Community Services Department provides a wide variety of services to the community in the areas of recreational activities (e.g. skating), structural programs (e.g. swimming), special events and rental of community arenas, gyms, pool, field house and classrooms as well as city parks, sports fields and equipment. The fees are reviewed annually and approved by council. The Youth Fees to date are subsidized, 50% that of the adult user fees.

To waive user fees for Toddlers and Youth groups (making all services free for these groups), the City of Yellowknife must balance the budget and make up lost revenue so as to not reduce the services we currently offer. Youth Revenue reduction from these programs and drop-in recreation activities (e.g. indoor play area, public swims and recreational skates) can be recovered in three ways:



- ☒ Do not waive user fees for Toddlers and Youth groups
- ☐ Option 1: Increase adult user fees by 112.66% (for example, increase adult fees from \$152 for use of the Arena to \$323)
- ☐ Option 2: Increase taxes by 3.09%
- ☐ Option 3: Increase taxes by 1.81% and adult user fees by 23.85% (from example, increase adult fees from \$152 for use of the Arena to \$188)

Expand Yellowknife's composting program [Learn more](#)

In order to expand the City's composting program from the pilot project stage to a full program, a new facility will be built that will be able to handle all organic waste produced by all sectors of the City (commercial, residential, institutional). The cost to build the facility is estimated at \$1.5 million. This capital project has already been included in the 2014 – 2016 Capital Plan.



In addition to expanding the program within the landfill, some residents have asked that the City consider curbside pickup of organic materials. This will involve purchasing and providing households with collection bins for organics. The cost estimate for these bins is \$650,000. There are also annual costs associated with the pick-up of organics and operation of the facility. These costs to serve the entire City are estimated at \$150,000, which will be recovered through the solid waste levy.

Should Yellowknife expand its composting program?

☐ **NO**
\$0 - \$150,000

Add more recycling depots across town [Learn more](#)

There are currently 5 recycling depots in Yellowknife, plus one at the Yellowknife Solid Waste Facility. The possible locations for two new recycling depots are Niven Lake Subdivision and Frame Lake Subdivision. Costs will be recovered through the solid waste levy.



- ☒ Do not add additional recycling depots
- ☐ Add recycling depot at Niven Lake Subdivision (\$78,944)
- ☐ Add recycling depot at Frame Lake Subdivision (\$78,944)
- ☐ Add recycling depots at both locations (\$157,888)

Increase bus service in the City [Learn more](#)

Yellowknife currently operates three transit routes:

- Route 1: Borden/Downton/Range Lake
- Route 2: N'dilo/Downtown/Forrest Drive
- Route 3: Saturday/Summer/Christmas

Currently, these routes do not serve Niven Lake year round or the hospital during the summer the summer months. To serve these important areas of our City, we **propose three new routes**:

- Route A: Borden/Northlands/Forrest/Downtown
- Route B: Finlayson/Downtown
- Route C: Old Town/N'dilo/Niven



Determining the frequency of service for these new routes will affect how much it costs the City, and taxpayers, to implement the new bus routes. We have prepared five options for implementing the new service.

Indicate your preference for Increasing bus service by choosing one of the following options.

- ☒ No change (\$0)
- ☐ Service to the hospital in the summer (\$62,000)
- ☐ Service to the hospital in the summer and 40-min. service to Niven Lake (\$220,000)
- ☐ Service to the hospital in the summer and 40-min. service to Niven Lake, with 20-min. service during peak periods through the school year (\$490,000)
- ☐ Service to the hospital in the summer and 40-min. service to Niven Lake, with 20-min. service during peak periods throughout the year (\$560,000)

PUBLIC SAFETY

Your choice

Increase or decrease day shelter funding

The City has provided funding for the Downtown Day Shelter in cooperation with partners from the private sector and the Government of the Northwest Territories for the past 4 years. In 2013 the private sector partner discontinued its support and the City and the GNWT increased their respective investments to offset this loss. The City increased its support from \$25,000 to \$50,000 in 2013. The GNWT is preparing a report on the effectiveness of the program that will determine whether or not the program should continue. If the program is deemed to be valuable and will continue, the City would need to add \$50,000 to the 2014 budget on an ongoing basis. Do you agree with this expenditure?



☐ YES ☒ NO
\$0 -\$50,000

Email*

We will not share your e-mail address or other contact information with any third parties.

Name

Postal Code

Which gender do you
identify with?

☐ Male

☐ Female

How long have you
lived in Yellowknife?

☐ under a year

☐ 1-5 years

☐ 6-10 years

☐ 11-25 years

☐ over 25 years

What is your household
income?

☐ under \$15,000

☐ \$15,000 to \$30,000

☐ \$30,000 to \$50,000

☐ \$50,000 to \$80,000

☐ \$80,000 to \$150,000

☐ over \$150,000

How many family ☐ 0

- members do you live with?
- ☐ 1
 - ☐ 2
 - ☐ 3
 - ☐ 4
 - ☐ 5 or more

- Which sector do you work in?
- ☐ Community Services
 - ☐ Education
 - ☐ Engineering
 - ☐ Finance
 - ☐ Government
 - ☐ Media
 - ☐ Mining
 - ☐ Private Sector
 - ☐ Retail
 - ☐ Other

If you selected other,
please specify

General Comments on
the Citizen Budget

If you are satisfied with your choices, click "Submit"



This online budget consultation is powered by [Citizen Budget](#)