

463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY

TOTAL REQUISITION

19,110

STATUTORY LIMITATION:

GREATER OF \$10,000 OR
0.02590 /1000 OF NET TAXABLE VALUE
Bylaw 3015 - February 27, 2008

35,401

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,366,820,062	155,767,581	19,110		19,110
TOTAL	1,366,820,062	155,767,581	19,110		19,110

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0123

COST PER \$100,000 HOUSEHOLD
1.23

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Wooden Boat Society

Function: 463

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$19,061	\$19,110	19,110	19,110	19,110	19,110
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$19,061	\$19,110	\$19,110	\$19,110	\$19,110	\$19,110
SOURCES OF FUNDS						
Requisition/Parcel Tax	19,061	\$19,110	19,110	19,110	19,110	19,110
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$19,061	\$19,110	\$19,110	\$19,110	\$19,110	\$19,110



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
463 - COWICHAN WOODEN BOAT SOCIETY

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-16,556	-19,061	-19,061	-19,110
	Total REQUISITION	-16,556	-19,061	-19,061	-19,110
	Total OPERATING REV	-16,556	-19,061	-19,061	-19,110
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	266	326	326	375
01-2-7183-7548	GRANT TO HISTORICAL SOCIE	16,290	18,735	18,735	18,735
	Total GENERAL EXPENDITURES	16,556	19,061	19,061	19,110
	Total OPERATING EXP	16,556	19,061	19,061	19,110
	Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

Function: 463 - Cowichan Wooden Boat Soc

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					49	0.26%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					49	0.26%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						