Account Code : ??-?-????-???? **To :** ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
114 - GRANTS IN AID - AREA D

		2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL
OPERATING REV								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-9,847	-9,847	-15,000	-15,000	-14,898	-14,843	-14,542
	Total REQUISITION	-9,847	-9,847	-15,000	-15,000	-14,898	-14,843	-14,542
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-3,969	-4,241	0	0	-102	-157	-58
	Total SURPLUS/DEFICIT - CURR	-3,969	-4,241	0	0	-102	-157	-58
	Total OPERATING REV	-13,816	-14,088	-15,000	-15,000	-15,000	-15,000	-14,600
OPERATING EXP								
1950 GRANTS TO ORGANIZATIONS								
01-2-1950-0103	FRANCES KELSEY SECONDAF	2,250	1,000	1,000	1,000	1,000	1,000	1,000
01-2-1950-0106	KOKSILAH SCHOOL HISTORIC/	0	0	0	0	0	5,000	0
01-2-1950-0108	COWICHAN BAY IMPROVEMEN	1,000	500	1,344	500	7,500	2,300	3,414
01-2-1950-0148	MILL BAY MARINE RESCUE SO	0	0	2,000	3,300	1,000	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	500	500	200	200	200	250	500
01-2-1950-0205	COWICHAN SECONDARY SCH(	750	1,000	1,000	1,000	1,000	500	1,000
01-2-1950-0207	COWICHAN ESTUARY PRESEF	1,000	0	2,000	2,500	2,500	3,000	0
01-2-1950-0291	COWICHAN GREEN COMMUNI	250	0	0	0	0	0	0
01-2-1950-0366	CITTASLOW COWICHAN	500	0	0	3,375	0	0	2,500
01-2-1950-0387	SHAWNIGAN RESIDENTS ASS(	0	0	0	0	104	0	0
01-2-1950-0394	COWICHAN LAND TRUST	0	0	0	0	0	0	3,000
01-2-1950-0401	SOUTH COWICHAN SENIORS	0	0	0	0	0	0	300
01-2-1950-0406	COWICHAN LAKE AND RIVER S	0	1,000	0	0	0	0	0
01-2-1950-0412	WINDFEST NITINAT LAKE	0	0	0	0	0	500	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	750	750	500	0	0	500	0
01-2-1950-0432	COWICHAN BAY SENIORS & C(	0	0	0	0	0	0	1,200
01-2-1950-0438	SAANICH INLET PROTECTION	0	0	0	0	0	500	1,000
01-2-1950-0441	YOUNG SENIORS ACTION GRC	0	0	0	0	0	200	0
01-2-1950-0446	COWICHAN COMMUNITY WOR	0	0	0	0	0	500	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	0	0	1,000	1,500	1,000	0	0
01-2-1950-0452	COWICHAN REGIONAL VISITO	1,000	1,000	0	0	0	0	0
01-2-1950-0460	COWICHAN COMMUNITY WOR	0	0	1,000	0	0	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	0	1,000	0	0	0	0	0
01-2-1950-0466	COWICHAN ESTUARY RESTOF	1,400	1,700	0	0	0	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	0	1,000	0	0	0	0	0
01-2-1950-0468	SUNRISE WALDORF PARENT A	500	0	0	0	0	0	0
	Total GRANTS TO ORGANIZATIC	9,900	9,450	10,044	13,375	14,304	14,250	13,914

Account Code : ??-?-????-???? **To :** ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
114 - GRANTS IN AID - AREA D

		2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL
8050 GENERAL GOVERNMENT CHARGE								
01-2-8050-4100	ALLOC - GENERAL GOVERNME	502	669	715	713	696	648	529
	Total GENERAL GOVERNMENT (	502	669	715	713	696	648	529
	Total OPERATING EXP	10,402	10,119	10,759	14,088	15,000	14,898	14,443
	Surplus/Deficit	-3,414	-3,969	-4,241	-912	0	-102	-157

Budget Report by Cost Center

Account Code : ??-?-????-???? **To :** ??-?-????-???? **Function Type :** Selective

	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL
Summary Total Revenues	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Summary Total Expenses	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Summary Surplus/Deficit	**-3,414**	**-3,969**	**-4,241**	**-912**	**0**	**-102**	**-157**