

**Cowichan Valley Regional District
2025 Annual Budget
Historical User Fees - Utility Systems (net of discount)
By Function**

Schedule "J"

	2025 Budget	2024 Budget	2023 Budget	2022 Budget	2021 Budget	2020 Budget	2019 Budget	2018 Budget	2017 Budget
Water Systems									
601 Satellite Park Water	34,870	34,870	32,870	32,870	32,870	32,870	30,500	30,500	33,000
603 Douglas Hill Water	53,000	51,000	51,000	51,000	51,000	51,425	48,000	48,000	44,940
604 Lambourn Water	110,000	110,000	110,000	110,000	110,000	110,000	110,000	93,880	110,980
605 Arbutus Mountain Water	41,900	41,900	36,000	34,560	32,500	36,400	31,500	31,500	30,260
606 Malahat Water	4,700	3,300	1,100	1,100	1,100	1,100	1,100	550	0
608 Fern Ridge Water	19,500	18,655	18,655	18,655	18,655	18,655	15,000	15,000	15,000
611 Bald Mountain Water	50,500	46,000	40,800	37,850	36,500	33,000	27,510	18,000	10,700
613 Dogwood Ridge Water	26,200	26,200	22,900	22,900	22,900	22,900	21,250	21,400	21,200
615 Arbutus Ridge Water	336,831	326,770	317,253	308,013	299,042	290,618	282,033	274,760	261,161
616 Carlton Water	20,500	19,500	17,500	17,500	17,100	17,100	15,600	15,600	15,200
617 Shellwood Water	24,800	24,000	24,000	24,000	23,100	23,100	23,100	23,100	10,000
618 Woodley Range Water	38,000	31,000	31,000	31,000	31,000	31,000	31,000	31,000	31,000
619 Burnum Water	46,000	44,500	44,500	44,500	39,200	39,200	35,300	32,700	33,200
620 Mesachie Lake Water	22,840	22,840	19,840	19,840	19,840	19,840	19,840	17,100	17,100
625 Shell Beach Water	35,100	-	-	-	-	-	-	-	-
630 Shawnigan Village Water	312,600	-	-	-	-	-	-	-	-
640 Saltair Water	200,000	196,000	196,000	197,000	197,000	196,000	190,000	190,000	190,000
653 Youbou Water	109,500	101,000	101,000	101,000	101,000	96,500	81,000	81,000	81,000
660 Honeymoon Bay Water	90,200	90,200	90,200	90,200	90,200	72,000	72,000	72,000	80,000
670 Cherry Point Estates Water	16,800	16,460	16,460	16,460	16,460	16,460	14,960	14,960	13,870
680 Shawnigan Lake North Water	314,000	314,000	243,278	243,278	243,278	242,400	145,000	145,000	143,380
690 Kerry Village Water	54,000	54,000	50,000	50,000	48,327	47,000	44,000	44,000	39,500
Sewer Systems									
800 Cowichan Bay Sewer	297,000	294,000	280,000	280,000	272,000	257,620	239,000	218,500	210,007
801 Brulette Sewer	28,800	28,800	28,800	28,800	28,800	28,800	28,800	28,800	28,435
802 Sentinel Ridge Sewer	186,700	169,700	95,000	95,000	94,130	94,130	88,130	78,000	64,666
803 Twin Cedars Sewer	-	-	-	-	-	-	-	40,660	27,016
804 Lambourn Sewer	110,384	110,384	110,384	108,384	100,521	102,206	99,640	94,360	77,989
805 Arbutus Mountain Sewer	70,600	69,000	64,000	61,620	56,760	56,760	56,760	56,390	55,366
806 Malahat Sewer	4,600	4,300	1,100	1,100	1,100	1,100	1,100	550	-
809 Cobble Hill Village Sewer	-	-	-	-	-	-	-	30,420	19,789
810 Mesachie Lake Sewer	20,200	14,900	14,900	14,900	14,900	14,900	14,900	13,700	13,665
811 Bald Mountain Sewer	50,000	49,000	45,000	42,200	41,000	33,760	27,070	21,280	13,494
812 Cobble Hill Village Sewer	93,000	93,000	85,738	84,580	84,000	84,000	84,000	-	-
813 Mill Springs Sewer	124,500	105,000	101,296	90,768	90,768	90,125	90,125	82,420	69,875
815 Arbutus Ridge Sewer	499,009	484,475	484,475	484,475	484,475	484,475	482,135	327,909	278,584
820 Eagle Heights Sewer	389,000	374,000	338,136	320,136	316,000	316,000	288,000	262,000	214,083
830 Maple Hills Sewer	20,100	20,100	20,100	20,100	20,100	18,300	18,300	18,300	16,605
840 Shawnigan Beach Estates Sewer	179,560	179,560	176,640	176,640	176,640	161,562	161,562	161,100	151,411
850 Kerry Village Sewer	73,228	73,228	73,228	73,228	73,228	73,228	73,228	72,625	69,056
860 Youbou Sewer	18,605	18,605	17,130	17,130	17,130	15,943	15,943	15,113	14,904
Total User Fees - Utilities	4,127,127	3,660,247	3,400,283	3,350,787	3,302,624	3,226,577	3,007,386	2,722,177	2,506,436