

**Cowichan Valley Regional District
2023 Annual Budget
Historical Parcel Taxes - Utility Systems
By Function**

Schedule "K"

	2023 Annual	2022 Annual	2021 Annual	2020 Annual	2019 Annual	2018 Annual	2017 Annual	2016 Annual	2015 Annual
Water Systems									
Satellite Park Water	53,300	49,960	49,960	49,960	49,960	46,500	44,500	44,000	33,000
Douglas Hill Water	51,200	51,200	51,200	51,200	51,200	51,200	49,000	41,000	41,000
Lambourn Water	51,500	51,500	51,500	46,200	41,200	41,144	41,144	41,144	41,144
Arbutus Mountain Water	48,848	39,476	34,980	34,980	31,980	31,980	31,980	12,300	12,300
Malahat Water	28,000	28,000	28,000	28,000	-	-	-	-	-
Fern Ridge Water	22,700	22,700	22,700	21,000	21,000	19,040	18,200	14,700	14,700
Bald Mountain Water	74,774	65,856	61,054	55,520	52,520	52,520	40,400	31,500	31,500
Dogwood Ridge Water	24,090	24,090	24,090	24,090	24,090	23,100	23,100	23,100	23,100
Carlton Water	34,000	34,000	31,000	30,000	30,000	27,000	27,000	21,000	18,600
Shellwood Water	24,500	24,500	24,500	24,500	24,500	24,500	21,700	21,700	21,700
Woodley Range Water	29,600	29,600	29,600	29,600	29,600	29,600	29,600	29,600	-
Burnum Water	54,000	54,000	54,000	54,000	47,200	39,160	39,160	37,800	37,800
Mesachie Lake Water	45,450	40,400	35,600	35,600	32,600	32,600	30,300	30,300	30,300
Saltair Water	750,000	690,000	490,000	490,000	490,000	490,000	490,000	490,000	490,000
Central Youbou Water Debt	36,850	36,850	36,850	36,850	36,850	36,850	36,850	36,850	36,850
Youbou Water	176,100	176,100	176,100	153,660	153,660	153,660	153,660	153,660	153,660
Honeymoon Bay Water	62,212	62,212	62,212	62,212	62,212	62,212	62,212	62,212	62,212
Honeymoon Bay Water Debt	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623
Honeymoon Bay Water (Well 2)	28,300	28,300	25,744	25,744	25,744	25,744	-	-	-
Cherry Point Estates Water	21,600	21,600	21,600	21,600	21,600	21,000	20,250	18,750	18,750
Shawnigan Lake North Water	280,720	280,720	281,000	224,820	224,820	224,820	211,800	176,500	175,514
Kerry Village Water	22,600	22,600	22,600	22,600	19,600	18,100	18,100	18,100	11,000
Sewer Systems									
Cowichan Bay Sewer	252,631	252,631	239,696	233,500	233,500	228,230	187,000	187,000	187,000
Brulette Sewer	24,780	24,780	24,780	24,780	24,780	24,780	24,780	24,780	24,780
Sentinel Ridge Sewer	52,950	52,950	52,950	52,950	52,950	52,500	42,400	42,400	42,400
Twin Cedars Sewer	-	-	-	-	52,560	51,246	49,900	49,900	47,400
Lambourn Sewer	39,000	39,000	39,000	39,000	32,770	31,200	31,200	31,200	28,558
Arbutus Mountain Sewer	141,040	112,340	100,860	100,860	100,860	98,154	90,000	90,000	90,000
Malahat Sewer	30,500	30,500	30,500	30,500	-	-	-	-	-
Cobble Hill Village Sewer	-	-	-	-	-	32,928	32,928	29,750	29,750
Mesachie Lake Sewer	37,893	36,407	36,407	36,407	36,407	19,110	17,101	17,101	15,883
Bald Mountain Sewer	106,489	86,976	71,331	65,205	53,460	52,000	40,400	31,500	31,500
Cobble Hill Village Sewer	83,500	74,700	65,600	65,600	65,600	-	-	-	-
Mill Springs Sewer	109,600	109,600	109,600	109,600	109,600	109,600	100,380	-	-
Maple Hills Sewer	36,000	33,000	31,200	30,000	30,000	27,000	25,000	25,000	25,000
Shawnigan Beach Estates Sewer	180,000	167,500	167,500	167,500	157,500	148,400	135,000	135,000	135,000
Kerry Village Sewer	29,160	29,160	29,160	29,160	27,160	27,160	24,900	24,900	24,900
Youbou Sewer	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000
Total Parcel Taxes - Utilities	3,085,510	2,924,831	2,654,497	2,548,821	2,489,106	2,394,661	2,231,568	2,034,370	1,976,924
Percentage Increase	5.49%	10.18%	4.15%	2.40%	4.22%	7.31%	9.69%	2.91%	3.86%