

## 497 – Cowichan Valley Hospice Society

The role of the Cowichan Valley Hospice function is to provide a grant to the Cowichan Valley Hospice.

497 - COWICHAN VALLEY HOSPICE SOCIETY	TOTAL REQUISITION	62,136		
STATUTORY LIMITATION:	GREATER OF \$62,500 OR 0.00495 /1000 OF NET TAXABLE VALUE Bylaw 3816 - October 8, 2014		164,578	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ
				TOTAL
CITY OF DUNCAN	1,337,031,809	172,559,431	2,806	2,806
DISTRICT OF NORTH COWICHAN	11,018,625,493	1,279,183,120	20,804	20,804
TOWN OF LADYSMITH	2,996,783,431	329,750,086	5,363	5,363
TOWN OF LAKE COWICHAN	1,083,561,950	115,730,899	1,882	1,882
ELECTORAL AREA A	2,227,690,955	242,467,902	3,943	3,943
ELECTORAL AREA B	4,250,054,167	453,844,098	7,381	7,381
ELECTORAL AREA C	2,157,593,240	238,632,673	3,881	3,881
ELECTORAL AREA D	1,366,820,062	155,767,581	2,533	2,533
ELECTORAL AREA E	1,515,491,117	193,803,695	3,152	3,152
ELECTORAL AREA F	1,054,625,099	144,826,196	2,355	2,355
ELECTORAL AREA G	1,415,121,082	156,203,444	2,540	2,540
ELECTORAL AREA H	1,243,224,289	154,797,016	2,518	2,518
ELECTORAL AREA I	1,581,481,937	182,994,663	2,976	2,976
TOTAL	33,248,104,631	3,820,560,804	62,136	-
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0016	COST PER \$100,000 HOUSEHOLD	0.16





Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**497 - COWICHAN VALLEY HOSPICE SOCIET**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
<b>OPERATING REV</b>				
<b>2000 GRANTS</b>				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-8	-7	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-80	-82	0	0
Total GRANTS	-88	-89	0	0
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-62,113	-62,132	-62,131	-62,136
Total REQUISITION	-62,113	-62,132	-62,131	-62,136
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-107	-88	-89	-84
Total SURPLUS/DEFICIT - CURR	-107	-88	-89	-84
Total OPERATING REV	-62,308	-62,309	-62,220	-62,220
<b>OPERATING EXP</b>				
<b>7183 GENERAL EXPENDITURES</b>				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	1,220	1,220	1,220	1,220
01-2-7183-7540 GRANT TO ORGANIZATION	61,000	61,000	61,000	61,000
Total GENERAL EXPENDITURES	62,220	62,220	62,220	62,220
Total OPERATING EXP	62,220	62,220	62,220	62,220
<b>Surplus/Deficit</b>	<b>-88</b>	<b>-89</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-88	-89	0	0

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