

## 111 – Grants In Aid – Area A

The role of the Grants In Aid – Area A function is to provide grants to organizations from the CVRD Electoral Area A.

111 - GRANTS IN AID - AREA A

TOTAL REQUISITION

10,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE

225,179

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,251,787,696	245,995,189	10,000	-	10,000
TOTAL	2,251,787,696	245,995,189	10,000		10,000

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0041

COST PER \$100,000 HOUSEHOLD  
0.41

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area A

Function: 111

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$11,585	\$17,252	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$11,585</b>	<b>\$17,252</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	8,000	10,000	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	3,585	7,252				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$11,585</b>	<b>\$17,252</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

Cowichan Valley Regional District  
Budget Report by Cost Center



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Date : Mar 07, 2025 Time : 1:35 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		111 - GRANTS IN AID - AREA A			
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-2	-1	0	0
	Total GRANTS	-2	-1	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-5,000	-5,000	-8,000	-10,000
	Total REQUISITION	-5,000	-5,000	-8,000	-10,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-16,925	-10,147	-3,585	-7,252
	Total SURPLUS/DEFICIT - CURR	-16,925	-10,147	-3,585	-7,252
	Total OPERATING REV	-21,927	-15,149	-11,585	-17,252
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	11,000	16,702
01-2-1950-0103	FRANCES KELSEY SECONDAF	2,000	4,000	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SO	500	500	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	200	500	0	0
01-2-1950-0252	ROTARY CLUB OF SOUTH COV	7,000	0	0	0
01-2-1950-0333	CMS FOOD BANK SOCIETY	0	1,000	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	500	500	0	0
01-2-1950-0442	MILL BAY & DISTRICT CONSER	1,000	1,000	0	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	500	0	0	0
01-2-1950-0459	MILL BAY NATURE SCHOOL PA	0	1,000	0	0
01-2-1950-0461	COWICHAN WOMENS HEALTH	0	500	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	0	500	0	0
01-2-1950-0465	GEORGE BONNER ELEMENTA	0	500	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	0	1,000	0	0
	Total GRANTS TO ORGANIZATIC	11,700	11,000	11,000	16,702
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	80	75	585	550
	Total GENERAL GOVERNMENT	80	75	585	550
	Total OPERATING EXP	11,780	11,075	11,585	17,252
	Surplus/Deficit	-10,147	-4,074	0	0



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Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-10,147	-4,074	0	0