

111 – Grants In Aid – Area A

The role of the Grants In Aid – Area A function is to provide grants to organizations from the CVRD Electoral Area A.

111 - GRANTS IN AID - AREA A	TOTAL REQUISITION		10,000		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:				
	0.10000	/1000 OF NET TAXABLE VALUE	222,769		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,227,690,955	242,467,902	10,000		10,000
TOTAL	2,227,690,955	242,467,902	10,000		10,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0041	COST PER \$100,000 HOUSEHOLD 0.41		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area A

Function: 111

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$11,585	\$17,252	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$11,585	\$17,252	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	8,000	10,000	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	3,585	7,252				
TOTAL SOURCE OF FUNDS	\$11,585	\$17,252	\$10,000	\$10,000	\$10,000	\$10,000

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
111 - GRANTS IN AID - AREA A

		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	DRAFT BUDGET
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-2	-1	0	0
	Total GRANTS	-2	-1	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-5,000	-5,000	-8,000	-10,000
	Total REQUISITION	-5,000	-5,000	-8,000	-10,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-16,925	-10,147	-3,585	-7,252
	Total SURPLUS/DEFICIT - CURR	-16,925	-10,147	-3,585	-7,252
	Total OPERATING REV	-21,927	-15,149	-11,585	-17,252
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	11,000	16,702
01-2-1950-0103	FRANCES KELSEY SECONDAF	2,000	4,000	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SO	500	500	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	200	500	0	0
01-2-1950-0252	ROTARY CLUB OF SOUTH COV	7,000	0	0	0
01-2-1950-0333	CMS FOOD BANK SOCIETY	0	1,000	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	500	500	0	0
01-2-1950-0442	MILL BAY & DISTRICT CONSER	1,000	1,000	0	0
01-2-1950-0451	DUNCAN COWICHAN CHAMBE	500	0	0	0
01-2-1950-0459	MILL BAY NATURE SCHOOL PA	0	1,000	0	0
01-2-1950-0461	COWICHAN WOMENS HEALTH	0	500	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	0	500	0	0
01-2-1950-0465	GEORGE BONNER ELEMENTA	0	500	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	0	1,000	0	0
	Total GRANTS TO ORGANIZATIC	11,700	11,000	11,000	16,702
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	80	75	585	550
	Total GENERAL GOVERNMENT	80	75	585	550
	Total OPERATING EXP	11,780	11,075	11,585	17,252
	Surplus/Deficit	-10,147	-4,074	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-10,147	-4,074	0	0
