

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

17 - GRANTS IN AID - AREA G		TOTAL REQUISITION		8,000		
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:				
		0.10000	/1000 OF NET TAXABLE VALUE	139,089		
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:		NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G		1,390,891,134	152,989,041	8,000	-	8,000
TOTAL		1,390,891,134	152,989,041	8,000		8,000
RESIDENTIAL TAX RATE:		0.0052		COST PER \$100,000 HOUSEHOLD		
(PER \$1000 OF NET TAXABLE VALUE)				0.52		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area G

Function: 117

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$8,192	\$10,975	\$6,500	\$6,500	\$6,500	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$8,192</b>	<b>\$10,975</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	8,000	8,000	6,500	6,500	6,500	6,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	192					
Other						
Debt Proceeds						
Surplus/(Deficit)		2,975				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$8,192</b>	<b>\$10,975</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
117 - GRANTS IN AID - AREA G					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	0	0	-8,000	-8,000
	Total REQUISITION	0	0	-8,000	-8,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	0	0	-2,975
	Total SURPLUS/DEFICIT - CURR	0	0	0	-2,975
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-550	-50	-192	0
	Total TRANSFER FROM OPERAT	-550	-50	-192	0
	Total OPERATING REV	-550	-50	-8,192	-10,975
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	8,167	10,975
01-2-1950-0318	CHEMAINUS SECONDARY SCH	500	0	0	0
	Total GRANTS TO ORGANIZATIC	500	0	8,167	10,975
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	50	50	25	0
	Total GENERAL GOVERNMENT (	50	50	25	0
	Total OPERATING EXP	550	50	8,192	10,975
	Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0