

### 352 - Fire Protection - Cowichan Lake

The role of the Fire Protection Cowichan Lake function is to cover the costs of providing essential emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Lake Cowichan Fire Department provides the fire protection contract for service, Youbou Fire Rescue augments this essential service by providing automatic aid for confirmed structure fires. This core function is funded through requisition.

352 - FIRE PROTECTION-LAKE COWICHAN

TOTAL REQUISITION 461,032

STATUTORY LIMITATION:

GREATER OF \$80,000 OR  
1.08110 /1000 OF NET TAXABLE VALUE 806,129  
Bylaw 2329 - June 26, 2002

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LAKE COWICHAN DIST. FIRE S.A.	745,656,636	76,618,699	461,032	-	461,032
<b>TOTAL</b>	<b>745,656,636</b>	<b>76,618,699</b>	<b>461,032</b>		<b>461,032</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.6017

COST PER \$100,000 HOUSEHOLD  
60.17

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Fire Protection-Cowichan Lake

Function: 352

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$436,346	\$461,032	\$474,863	\$489,109	\$503,782	\$518,896
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$436,346</b>	<b>\$461,032</b>	<b>\$474,863</b>	<b>\$489,109</b>	<b>\$503,782</b>	<b>\$518,896</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$436,346	\$461,032	\$474,863	\$489,109	\$503,782	\$518,896
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$436,346</b>	<b>\$461,032</b>	<b>\$474,863</b>	<b>\$489,109</b>	<b>\$503,782</b>	<b>\$518,896</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 352 - FIRE PROTECTION COWICHAN LAKE**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-359,946	-362,160	-436,346	-461,032
Total REQUISITION - SPECIFIED	-359,946	-362,160	-436,346	-461,032
Total OPERATING REV	-359,946	-362,160	-436,346	-461,032
<b>OPERATING EXP</b>				
2423 LAKE COWICHAN FIRE DEPT EXPEND				
01-2-2423-2338 CONTRACT FOR SERVICES	348,898	383,303	407,293	417,957
01-2-2423-2339 CONTRACT BALANCE -PRIOR	0	-33,346	15,985	29,966
01-2-2423-4100 ALLOC - GENERAL GOVERNME	6,548	6,703	7,068	7,109
01-2-2423-4211 ALLOC - PROTECTIVE SERVIC	4,500	5,500	6,000	6,000
Total LAKE COWICHAN FIRE DE	359,946	362,160	436,346	461,032
Total OPERATING EXP	359,946	362,160	436,346	461,032
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

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