

437 – Theatre – Area C

The role of the Theatre – Area C function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from CVRD Electoral Area C.

437 - THEATRE - AREA C		TOTAL REQUISITION		31,796	
STATUTORY LIMITATION:		GREATER OF \$37,464 OR 0.09229 /1000 OF NET TAXABLE VALUE Bylaw 2220 - September 12, 2001		199,124	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	31,796		31,796
TOTAL	2,157,593,240	238,632,673	31,796		31,796
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0133	COST PER \$100,000 HOUSEHOLD	1.33	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - Area C

Function: 437

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$59,046	\$31,796	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$59,046	\$31,796	\$0	\$0	\$0	\$0
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$59,046	\$31,796	\$0	\$0	\$0	\$0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$59,046	\$31,796	\$0	\$0	\$0	\$0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 437 - THEATRE-AREA C**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-81,978	-83,874	-59,046	-31,796
Total REQUISITION	-81,978	-83,874	-59,046	-31,796
Total OPERATING REV	-81,978	-83,874	-59,046	-31,796
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-7545 GRANT - THEATRE	81,978	83,874	59,046	31,796
Total GENERAL RECREATION E	81,978	83,874	59,046	31,796
Total OPERATING EXP	81,978	83,874	59,046	31,796
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

			<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>	
Total Draft 2024 Budget						<u>(27,250)</u>	<u>(46.15%)</u>
D)	Supplemental Items						
1)	Capital	-			0	0.00%	
	Debt	-			0	0.00%	
	Reserves	-			0	0.00%	
	Gas Tax	-			0	0.00%	
	Other	-			0	0.00%	
2)	Operating	-			0	0.00%	
	Reserves	-			0	0.00%	
	Other	-			0	0.00%	
	Subtotal	<u>-</u>	<u>-</u>		<u>0</u>	<u>0.00%</u>	
Max 2024 Requisition change if Supplemental & Other Items are Approved						<u>(27,250)</u>	<u>-46.15%</u>

Notes:

- 1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.
- 2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.