

## 458 – Lake Cowichan Activity Centre

To provide a grant to Cowichan Lake Community Services.

<b>458 - LAKE COWICHAN ACTIVITY CENTRE</b>	<b>TOTAL REQUISITION</b>		<b>57,193</b>		
<b>STATUTORY LIMITATION:</b>	<b>0.25000</b>	<b>/1000 OF NET TAXABLE VALUE</b>	<b>929,917</b>		
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>				
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
TOWN OF LAKE COWICHAN	1,083,561,950	115,730,899	26.09%	14,923	14,923
ELECTORAL AREA F	1,054,625,099	144,826,196	32.65%	18,674	18,674
ELECTORAL AREA I	1,581,481,937	182,994,663	41.26%	23,596	23,596
<b>TOTAL</b>	<b>3,719,668,986</b>	<b>443,551,758</b>		<b>57,193</b>	<b>-</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0129</b>	<b>COST PER \$100,000 HOUSEHOLD</b>		<b>1.29</b>





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Function Type : Selective

**GENERAL REVENUE FUND  
 458 - LAKE COWICHAN ACTIVITY CENTRE**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
<b>OPERATING REV</b>				
<b>2000 GRANTS</b>				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-17	-17	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	0	-40	0	0
Total GRANTS	-17	-57	0	0
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-57,116	-57,171	-57,152	-57,193
Total REQUISITION	-57,116	-57,171	-57,152	-57,193
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-71	-16	-57	-16
Total SURPLUS/DEFICIT - CURR	-71	-16	-57	-16
Total OPERATING REV	-57,203	-57,244	-57,209	-57,209
<b>OPERATING EXP</b>				
<b>7123 ACTIVITY CENTRE EXPENDITURES</b>				
01-2-7123-1100 SALARIES	56,087	56,087	56,087	56,087
01-2-7123-4100 ALLOC - GENERAL GOVERNME	1,100	1,100	1,122	1,122
Total ACTIVITY CENTRE EXPEN	57,187	57,187	57,209	57,209
Total OPERATING EXP	57,187	57,187	57,209	57,209
<b>Surplus/Deficit</b>	<b>-16</b>	<b>-57</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-16	-57	0	0

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