

465 – Cobble Hill Historical Society

To provide a grant to the Cobble Hill Historical Society.

465 - COBBLE HILL HISTORICAL SOCIETY		TOTAL REQUISITION		10,200	
STATUTORY LIMITATION:		GREATER OF \$15,000 OR			
		0.01970 /1000 OF NET TAXABLE VALUE		42,505	
		Bylaw 2951 - November 14, 2007			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	10,200		10,200
TOTAL	2,157,593,240	238,632,673	10,200		10,200
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0043	COST PER \$100,000 HOUSEHOLD	0.43	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Cobble Hill Historical Society

Function: 465

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	10,120	10,200	10,200	10,200	10,200	10,200
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,120	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200
SOURCES OF FUNDS						
Requisition/Parcel Tax	10,120	10,200	10,200	10,200	10,200	10,200
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$10,120	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 465 - COBBLE HILL HIST. SOCIETY**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-6,020	-10,020	-10,120	-10,200
Total REQUISITION	-6,020	-10,020	-10,120	-10,200
Total OPERATING REV	-6,020	-10,020	-10,120	-10,200
OPERATING EXP				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	20	20	120	200
01-2-7121-7548 GRANT TO HISTORICAL SOCIE	6,000	10,000	10,000	10,000
Total GENERAL RECREATION E	6,020	10,020	10,120	10,200
Total OPERATING EXP	6,020	10,020	10,120	10,200
Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
