

## 466 – Recreation – Cobble Hill

To provide a grant to the Shawnigan Cobble Hill Farmers Institute for Cobble Hill Hall.

466 - RECREATION-COBBLE HILL		TOTAL REQUISITION		30,554	
STATUTORY LIMITATION:		GREATER OF \$22,500 OR 0.02452 /1000 OF NET TAXABLE VALUE Bylaw 4062 - November 9, 2016		52,907	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
ELECTORAL AREA C	2,157,593,240	238,632,673	30,554		30,554
TOTAL	<u>2,157,593,240</u>	<u>238,632,673</u>	<u>30,554</u>		<u>30,554</u>
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0128	COST PER \$100,000 HOUSEHOLD	1.28	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Recreation - Cobble Hill

Function: 466

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$25,442</b>	<b>\$30,554</b>	<b>\$30,554</b>	<b>\$30,554</b>	<b>\$30,554</b>	<b>\$30,554</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$25,442</b>	<b>\$30,554</b>	<b>\$30,554</b>	<b>\$30,554</b>	<b>\$30,554</b>	<b>\$30,554</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**466 - RECREATION - COBBLE HILL**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
<b>OPERATING REV</b>				
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-22,500	-28,125	-25,442	-30,554
Total REQUISITION	-22,500	-28,125	-25,442	-30,554
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-0	-0	0	0
Total SURPLUS/DEFICIT - CURR	-0	-0	0	0
Total OPERATING REV	-22,500	-28,125	-25,442	-30,554
<b>OPERATING EXP</b>				
<b>7121 GENERAL RECREATION EXPEND</b>				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	407	440	442	554
01-2-7121-7542 GRANT TO COBBLE HILL HALL	22,093	27,685	25,000	30,000
Total GENERAL RECREATION E	22,500	28,125	25,442	30,554
Total OPERATING EXP	22,500	28,125	25,442	30,554
<b>Surplus/Deficit</b>	<b>-0</b>	<b>-0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-0	-0	0	0

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