

467 – Shawnigan Lake Historical Society

To provide a grant to the Shawnigan Lake Historical Society.

467 - SHAWNIGAN LAKE HISTORICAL SOCIETY		TOTAL REQUISITION		30,000	
STATUTORY LIMITATION:		GREATER OF \$17,000 OR 0.01131 /1000 OF NET TAXABLE VALUE Bylaw 3392 - November 10, 2010		48,068	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,250,054,167	453,844,098	30,000		30,000
TOTAL	4,250,054,167	453,844,098	30,000		30,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0066	COST PER \$100,000 HOUSEHOLD	0.66	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Shawnigan Lake Historical Society

Function: 467

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$30,015	\$30,014	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,015	\$30,014	\$30,000	\$30,000	\$30,000	\$30,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	30,000	30,000	30,000	30,000	30,000	30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	15	14				
TOTAL SOURCE OF FUNDS	\$30,015	\$30,014	\$30,000	\$30,000	\$30,000	\$30,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
467 - SHAWNIGAN LAKE HIST. SOCIETY

		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	DRAFT BUDGET
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-20	-15	0	0
	Total GRANTS	-20	-15	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-26,493	-30,000	-30,000	-30,000
	Total REQUISITION	-26,493	-30,000	-30,000	-30,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-21	-19	-15	-14
	Total SURPLUS/DEFICIT - CURR	-21	-19	-15	-14
	Total OPERATING REV	-26,533	-30,035	-30,015	-30,014
OPERATING EXP					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	514	520	520	590
01-2-7121-7548	GRANT TO HISTORICAL SOCIE	26,000	29,499	29,495	29,424
	Total GENERAL RECREATION E	26,514	30,019	30,015	30,014
	Total OPERATING EXP	26,514	30,019	30,015	30,014
	Surplus/Deficit	-19	-16	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-19	-16	0	0
