#### 469 - Cowichan Station Association - Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION TOTAL REQUISITION 24,708

STATUTORY LIMITATION: GREATER OF \$20,000 OR

0.03774 /1000 OF NET TAXABLE VALUE 57,195

Bylaw 3389 - October 13, 2010

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

	NET TAXABLE	FIGURES USED FOR	MEMBERS PRIOR	
PARTICIPATING AREAS:	VALUE	APPORTIONMENT	SHARE YEAR ADJ	TOTAL
ELECTORAL AREA E	1,515,491,117	193,803,695	24,708	24,708
TOTAL	1,515,491,117	193,803,695	24,708	24,708

RESIDENTIAL TAX RATE: 0.0127 COST PER \$100,000 HOUSEHOLD (PER \$1000 OF NET TAXABLE VALUE) 1.27

### **COWICHAN VALLEY REGIONAL DISTRICT**

### 2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area E

Function: 469

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
	-					
SOURCES OF FUNDS						
Requisition/Parcel Tax	24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						•
TOTAL SOURCE OF FUNDS	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708	\$24,708

# Cowichan Valley Regional District Budget Report by Cost Center



**GL5260 Date:** Nov 05, 2024

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## GENERAL REVENUE FUND 469 - COWICHAN STATION ASSOC- AREA E

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET	
OPERATING REV						
7571 REQUISITION	I					
01-1-7571-0000	REQUISITION	-24,708	-24,708	-24,708	-24,708	
	Total REQUISITION	-24,708	-24,708	-24,708	-24,708	
	Total OPERATING REV	-24,708	-24,708	-24,708	-24,708	
OPERATING EXP						
7183 GENERAL EX	PENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNMI	492	482	484	485	
01-2-7183-7540	GRANT TO ORGANIZATION	24,216	24,226	24,224	24,223	
	Total GENERAL EXPENDITURES	24,708	24,708	24,708	24,708	
	Total OPERATING EXP	24,708	24,708	24,708	24,708	
	Surplus/Deficit	0	0	0	0	

### Cowichan Valley Regional District Budget Report by Cost Center



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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	0	0	0	0	