

## 470 – Frank Jameson Community Centre

To provide a grant to the Town of Ladysmith for the operation and maintenance of the Frank Jameson Community Centre.

470 -FRANK JAMESON COMMUNITY CENTRE		TOTAL REQUISITION		13,332	
STATUTORY LIMITATION:		GREATER OF \$40,000 OR 0.23180 /1000 OF NET TAXABLE VALUE Bylaw 2056 - March 22, 2000		224,133	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
FRANK JAMESON COMM CNTR L.S.A.	966,923,881	109,566,425	13,332		13,332
TOTAL	966,923,881	109,566,425	13,332		13,332
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0122	COST PER \$100,000 HOUSEHOLD 1.22		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Frank Jameson Community Centre

Function: 470

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$26,667	\$13,332	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$26,667</b>	<b>\$13,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	26,667	13,332	0	0	0	\$0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$26,667</b>	<b>\$13,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND  
470 - FRANK JAMESON COMMUNITY CENTRE

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-40,000	-40,000	-26,667	-13,332
Total REQUISITION - SPECIFIED	-40,000	-40,000	-26,667	-13,332
Total OPERATING REV	-40,000	-40,000	-26,667	-13,332
<b>OPERATING EXP</b>				
7121 GENERAL RECREATION EXPEND				
01-2-7121-4100 ALLOC - GENERAL GOVERNME	784	784	784	784
01-2-7121-7543 GRANT TO FRANK JAMESON C	39,216	39,216	25,883	12,548
Total GENERAL RECREATION E	40,000	40,000	26,667	13,332
Total OPERATING EXP	40,000	40,000	26,667	13,332
Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

**Function:** 470 - Frank Jameson Comm. Ctre

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		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					(13,335)	(50.01%)
D)	Supplemental Items					
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					(13,335)	-50.01%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						