

472 – Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

472 - SENIOR CENTRE GRANT

TOTAL REQUISITION

17,500

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

\$11,000 PER ANNUM: AREAS F & I
\$6,500.PER ANNUM: TOWN OF LAKE COWICHAN
TOTAL LIMIT \$17,500
Bylaw 3013 - January 9, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	144,826,196	4,860	13	4,873
ELECTORAL AREA I	182,994,663	6,140	(13)	6,127
TOWN OF LAKE COWICHAN	115,730,899	6,500	-	6,500
TOTAL	443,551,758	17,500	0	17,500

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

COST PER \$100,000 HOUSEHOLD

Electoral Area F	0.0034	0.34
Electoral Area I	0.0033	0.33
Town of Lake Cowichan	0.0056	0.56

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Senior Centre Grant

Function: 472

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$17,504	\$17,521	\$17,500	\$17,500	\$17,500	\$17,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$17,504	\$17,521	\$17,500	\$17,500	\$17,500	\$17,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	17,500	17,500	17,500	17,500	17,500	\$17,500
User Fee						p
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	4	21				
TOTAL SOURCE OF FUNDS	\$17,504	\$17,521	\$17,500	\$17,500	\$17,500	\$17,500

Cowichan Valley Regional District
Budget Report by Cost Center



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Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
472 - SENIOR CENTRE GRANT					
		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-27	0	0	0
Total GRANTS		-31	-4	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-17,500	-17,500	-17,500	-17,500
Total REQUISITION		-17,500	-17,500	-17,500	-17,500
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-33	-31	-4	-21
Total SURPLUS/DEFICIT - CURR		-33	-31	-4	-21
Total OPERATING REV		-17,564	-17,535	-17,504	-17,521
OPERATING EXP					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	344	343	344	344
01-2-7121-7544	GRANT TO SENIOR CENTRE	17,189	17,188	17,160	17,177
Total GENERAL RECREATION E		17,533	17,531	17,504	17,521
Total OPERATING EXP		17,533	17,531	17,504	17,521
Surplus/Deficit		-31	-4	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-31	-4	0	0

Function: 472 - Senior Centre Grant

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					-	0.00%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					-	0.00%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						