

## 494 – Social Planning

To provide a financial contribution to Social Planning Cowichan to assist with programming and service delivery costs.

494 - SOCIAL PLANNING		TOTAL REQUISITION	50,920		
STATUTORY LIMITATION:		GREATER OF \$70,000 OR 0.00682 /1000 OF NET TAXABLE VALUE		192,905	
		Bylaw 3235 - February 11, 2009			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	1,337,031,809	172,559,431	2,727		2,727
DISTRICT OF NORTH COWICHAN	11,018,625,493	1,279,183,120	20,215		20,215
TOWN OF LADYSMITH	2,996,783,431	329,750,086	5,211		5,211
ELECTORAL AREA A	2,227,690,955	242,467,902	3,832		3,832
ELECTORAL AREA B	4,250,054,167	453,844,098	7,172		7,172
ELECTORAL AREA C	2,157,593,240	238,632,673	3,771		3,771
ELECTORAL AREA D	1,366,820,062	155,767,581	2,462		2,462
ELECTORAL AREA E	1,515,491,117	193,803,695	3,063		3,063
ELECTORAL AREA G	1,415,121,082	156,203,444	2,468		2,468
TOTAL	28,285,211,356	3,222,212,030	50,920	-	50,920
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0016	COST PER \$100,000 HOUSEHOLD		
			0.16		





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Function Type : Selective

**GENERAL REVENUE FUND  
 494 - SOCIAL PLANNING**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
<b>OPERATING REV</b>				
<b>2000 GRANTS</b>				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-6	-5	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-78	-75	0	0
Total GRANTS	-84	-80	0	0
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-50,905	-50,917	-50,920	-50,920
Total REQUISITION	-50,905	-50,917	-50,920	-50,920
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-95	-83	-80	-80
Total SURPLUS/DEFICIT - CURR	-95	-83	-80	-80
Total OPERATING REV	-51,083	-51,080	-51,000	-51,000
<b>OPERATING EXP</b>				
<b>7183 GENERAL EXPENDITURES</b>				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	1,000	1,000	1,000	1,000
01-2-7183-7547 GRANT TO SOCIAL PLANNING	50,000	50,000	50,000	50,000
Total GENERAL EXPENDITURES	51,000	51,000	51,000	51,000
Total OPERATING EXP	51,000	51,000	51,000	51,000
<b>Surplus/Deficit</b>	<b>-83</b>	<b>-80</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-83	-80	0	0

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