

495 – South Cowichan Community Policing

To provide a financial contribution to South Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

495 - SOUTH COWICHAN COMMUNITY POLICING

TOTAL REQUISITION 100,000

STATUTORY LIMITATION: \$100,000 PER ANNUM
Bylaw 2932 - September 12, 2007

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A		245,995,189	26,431	18	26,449
ELECTORAL AREA B		449,366,221	48,282	4	48,286
ELECTORAL AREA C		235,353,803	25,287	(22)	25,265
TOTAL		930,715,213	100,000	-	100,000

RESIDENTIAL TAX RATE: 0.0107 COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE) 1.07

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: South Cowichan Community Policing

Function: 495

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$100,032	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$100,032	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	100,000	100,000	100,000	100,000	100,000	100,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	32	28				
TOTAL SOURCE OF FUNDS	\$100,032	\$100,028	\$100,000	\$100,000	\$100,000	\$100,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
495 - SOUTH COWICHAN COMM POLICING

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-38	-32	0	0
	Total GRANTS	-38	-32	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-92,700	-100,000	-100,000	-100,000
	Total REQUISITION	-92,700	-100,000	-100,000	-100,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-39	-38	-32	-28
	Total SURPLUS/DEFICIT - CURR	-39	-38	-32	-28
	Total OPERATING REV	-92,777	-100,070	-100,032	-100,028
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,777	1,773	1,819	1,965
01-2-7183-7546	GRANT TO COMMUNITY POLIC	90,962	98,265	98,213	98,063
	Total GENERAL EXPENDITURES	92,739	100,038	100,032	100,028
	Total OPERATING EXP	92,739	100,038	100,032	100,028
	Surplus/Deficit	-38	-32	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-38	-32	0	0