

495 – South Cowichan Community Policing

To provide a financial contribution to South Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

495 - SOUTH COWICHAN COMMUNITY POLICING

TOTAL REQUISITION 100,000

STATUTORY LIMITATION: \$100,000 PER ANNUM
Bylaw 2932 - September 12, 2007

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A		242,467,902	25,934	(27)	25,907
ELECTORAL AREA B		453,844,098	48,542	9	48,551
ELECTORAL AREA C		238,632,673	25,524	18	25,542
TOTAL		934,944,673	100,000	-	100,000

RESIDENTIAL TAX RATE: 0.0107 COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE) 1.07

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: South Cowichan Community Policing

Function: 495

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$100,038	\$100,032	\$100,000	\$100,000	\$100,000	\$100,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$100,038	\$100,032	\$100,000	\$100,000	\$100,000	\$100,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	100,000	100,000	100,000	100,000	100,000	100,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	38	32				
TOTAL SOURCE OF FUNDS	\$100,038	\$100,032	\$100,000	\$100,000	\$100,000	\$100,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
495 - SOUTH COWICHAN COMM POLICING

		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-39	-38	0	0
	Total GRANTS	-39	-38	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-90,000	-92,700	-100,000	-100,000
	Total REQUISITION	-90,000	-92,700	-100,000	-100,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-37	-39	-38	-32
	Total SURPLUS/DEFICIT - CURR	-37	-39	-38	-32
	Total OPERATING REV	-90,076	-92,777	-100,038	-100,032
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,377	1,777	1,773	1,819
01-2-7183-7546	GRANT TO COMMUNITY POLIC	88,660	90,962	98,265	98,213
	Total GENERAL EXPENDITURES	90,037	92,739	100,038	100,032
	Total OPERATING EXP	90,037	92,739	100,038	100,032
	Surplus/Deficit	-39	-38	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-39	-38	0	0

Function: 495 - S. Cow. Comm. Policing

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					-	0.00%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					-	0.00%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						