

## 496 – Cowichan Community Policing

To provide a financial contribution to Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

496 - COWICHAN COMMUNITY POLICING		TOTAL REQUISITION		124,900	
STATUTORY LIMITATION:		\$124,900 PER ANNUM			
		Bylaw 3904 - March 11, 2015			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	ASSESSMENTS	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	172,559,431	31%	38,719		38,719
DISTRICT OF NORTH COWICHAN	1,279,183,120	58%	72,442		72,442
ELECTORAL AREA D	155,767,581	11%	13,739		13,739
TOTAL	1,607,510,132	100%	124,900	0	124,900

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

COST PER \$100,000 HOUSEHOLD

CITY OF DUNCAN	0.0224	2.24
DISTRICT OF NORTH COWICHAN	0.0057	0.57
ELECTORAL AREA D	0.0088	0.88

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Cowichan Community Policing

Function: 496

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$125,240	\$125,281	\$124,900	\$124,900	\$124,900	\$124,900
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$125,240	\$125,281	\$124,900	\$124,900	\$124,900	\$124,900
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	124,900	124,900	124,900	124,900	124,900	124,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	340	381				
<b>TOTAL SOURCE OF FUNDS</b>	\$125,240	\$125,281	\$124,900	\$124,900	\$124,900	\$124,900



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**496 - COWICHAN COMMUNITY POLICING**

		<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>AMENDED BUDG</b>	<b>DRAFT BUDGET</b>
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-280	-340	0	0
	Total GRANTS	-280	-340	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-124,900	-124,900	-124,900	-124,900
	Total REQUISITION	-124,900	-124,900	-124,900	-124,900
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-391	-280	-340	-381
	Total SURPLUS/DEFICIT - CURR	-391	-280	-340	-381
	Total OPERATING REV	-125,571	-125,520	-125,240	-125,281
<b>OPERATING EXP</b>					
<b>7183 GENERAL EXPENDITURES</b>					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	2,457	2,457	2,457	2,454
01-2-7183-7546	GRANT TO COMMUNITY POLIC	122,834	122,723	122,783	122,827
	Total GENERAL EXPENDITURES	125,291	125,180	125,240	125,281
	Total OPERATING EXP	125,291	125,180	125,240	125,281
	<b>Surplus/Deficit</b>	<b>-280</b>	<b>-340</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

---

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 DRAFT BUDGET
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-280	-340	0	0

---