

496 – Cowichan Community Policing

To provide a financial contribution to Cowichan Community Policing Advisory Society to assist with programming and service delivery costs.

496 - COWICHAN COMMUNITY POLICING TOTAL REQUISITION 124,900

STATUTORY LIMITATION: \$124,900 PER ANNUM
Bylaw 3904 - March 11, 2015

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	ASSESSMENTS	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	172,559,431	31%	38,719		38,719
DISTRICT OF NORTH COWICHAN	1,279,183,120	58%	72,442		72,442
ELECTORAL AREA D	155,767,581	11%	13,739		13,739
TOTAL	1,607,510,132	100%	124,900		124,900

RESIDENTIAL TAX RATE: COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE)

CITY OF DUNCAN	0.0224	2.24
DISTRICT OF NORTH COWICHAN	0.0057	0.57
ELECTORAL AREA D	0.0088	0.88

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Community Policing

Function: 496

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$125,180	\$125,240	\$124,900	\$124,900	\$124,900	\$124,900
Long Term Debt						
Short Term Debt						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$125,180	\$125,240	\$124,900	\$124,900	\$124,900	\$124,900
SOURCES OF FUNDS						
Requisition/Parcel Tax	124,900	124,900	124,900	124,900	124,900	\$124,900
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	280	340				
TOTAL SOURCE OF FUNDS	\$125,180	\$125,240	\$124,900	\$124,900	\$124,900	\$124,900



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		496 - COWICHAN COMMUNITY POLICING			
		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-391	-280	0	0
	Total GRANTS	-391	-280	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-124,900	-124,900	-124,900	-124,900
	Total REQUISITION	-124,900	-124,900	-124,900	-124,900
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-389	-391	-280	-340
	Total SURPLUS/DEFICIT - CURR	-389	-391	-280	-340
	Total OPERATING REV	-125,680	-125,571	-125,180	-125,240
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	2,458	2,457	2,457	2,457
01-2-7183-7546	GRANT TO COMMUNITY POLIC	122,831	122,834	122,723	122,783
	Total GENERAL EXPENDITURES	125,289	125,291	125,180	125,240
	Total OPERATING EXP	125,289	125,291	125,180	125,240
	Surplus/Deficit	-391	-280	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-391	-280	0	0

Function: 496 - Cowichan Comm. Policing

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					-	0.00%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					-	0.00%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						