

## 550 –Street Lighting – Mesachie

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 24 - 100 & 150 Watt H P Sodium Vapour fixtures.

<b>550 - STREET LIGHTING-MESACHIE</b>	<b>TOTAL REQUISITION</b>	<b>7,500</b>		
<b>STATUTORY LIMITATION:</b>	<b>NONE</b>			
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>MESACHIE LAKE STREET LIGHTING</b>	<b>7,614,138</b>	<b>7,500</b>	<b>-</b>	<b>7,500</b>
<b>TOTAL</b>	<b>7,614,138</b>	<b>7,500</b>		<b>7,500</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>	<b>0.0985</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>9.85</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Mesachie

Function: 550

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$7,200	\$7,500	\$7,600	\$7,700	\$7,800	\$7,800
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$7,200</b>	<b>\$7,500</b>	<b>\$7,600</b>	<b>\$7,700</b>	<b>\$7,800</b>	<b>\$7,800</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	7,200	7,500	7,600	7,700	7,800	7,800
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$7,200</b>	<b>\$7,500</b>	<b>\$7,600</b>	<b>\$7,700</b>	<b>\$7,800</b>	<b>\$7,800</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 550 - STREET LIGHTING - MESACHIE**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-6,800	-7,000	-7,200	-7,500
Total REQUISITION - SPECIFIED	-6,800	-7,000	-7,200	-7,500
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	88	40	0
Total SURPLUS/DEFICIT - CURR	0	88	40	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-88	-40	0
Total TRANSFER FROM OPERA1	0	-88	-40	0
Total OPERATING REV	-6,800	-7,000	-7,200	-7,500
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	297	324	330	336
01-2-3250-5530 ELECTRICITY	6,591	6,716	6,870	7,164
Total STREET LIGHTING EXPEN	6,888	7,040	7,200	7,500
Total OPERATING EXP	6,888	7,040	7,200	7,500
<b>Surplus/Deficit</b>	<b>88</b>	<b>40</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	88	40	0	0

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