

551 – Street Lighting – Youbou

The role of the Youbou Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 128 - 100 & 150 Watt H P Sodium Vapour fixtures.

STREET LIGHTING - YOUBOU (551)

PARCEL TAX REQUISITION

\$ 34,100

PARTICIPATING AREA

Specified Area in Electoral Area "I"

STATUTORY LIMITATION

Maximum Requisition

Parcel Tax \$ 40,000

BYLAW #

Management Bylaw 3499

MOST RECENT AMENDMENT DATE

Adopted November 9, 2011

TOTAL NUMBER OF PARCELS

420

ANNUAL COST PER PROPERTY

Parcel tax \$ 81

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Youbou

Function: 551

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$33,000	\$34,100	\$34,200	\$34,300	\$34,400	\$34,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$33,000	\$34,100	\$34,200	\$34,300	\$34,400	\$34,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	33,000	34,100	34,200	34,300	34,400	34,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$33,000	\$34,100	\$34,200	\$34,300	\$34,400	\$34,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
551 - STREET LIGHTING - YOUNG				
	2021	2022	2023	2024
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-32,000	-32,000	-33,000	-34,100
Total REQUISITION - PARCEL TAX	-32,000	-32,000	-33,000	-34,100
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	1,343	1,612	0
Total SURPLUS/DEFICIT - CURRENT YEAR	0	1,343	1,612	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESERVE	0	-1,343	-1,612	0
Total TRANSFER FROM OPERATING RESERVE	0	-1,343	-1,612	0
Total OPERATING REV	-32,000	-32,000	-33,000	-34,100
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMENT	1,437	1,441	1,595	1,609
01-2-3250-5530 ELECTRICITY	31,906	32,171	31,405	32,491
Total STREET LIGHTING EXPENDITURES	33,343	33,612	33,000	34,100
Total OPERATING EXP	33,343	33,612	33,000	34,100
Surplus/Deficit	1,343	1,612	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,343	1,612	0	0

Function: 551 - Youbou St. Lighting

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					1,100	3.33%
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					1,100	3.33%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$11,173 with \$0 committed in 2023 - uncommitted balance is \$11,173						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						