

## 553 – Street Lighting – Cowichan Bay

The role of the Cowichan Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. The system was established in 1981 by Bylaw # 616 and consists of 13 - 150 & 200 Watt H P Sodium Vapour fixtures.

553 - STREET LIGHTING-COWICHAN BAY TOTAL REQUISITION 5,800

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
COWICHAN BAY STREET LIGHTING	48,559,700	7,221,825	5,800	-	5,800
TOTAL	48,559,700	7,221,825	5,800		5,800

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0803

COST PER \$100,000 HOUSEHOLD  
8.03

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Cowichan Bay

Function: 553

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$5,800	\$5,800	\$5,900	\$6,000	\$6,000	\$6,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,900</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	5,800	5,800	5,900	6,000	6,000	6,000
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$5,800</b>	<b>\$5,800</b>	<b>\$5,900</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**553 - STREET LIGHTING - COWICHAN BAY**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-5,600	-5,800	-5,800	-5,800
Total REQUISITION - SPECIFIED	-5,600	-5,800	-5,800	-5,800
Total OPERATING REV	-5,600	-5,800	-5,800	-5,800
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	170	225	212	216
01-2-3250-5530 ELECTRICITY	4,240	4,322	5,588	5,584
Total STREET LIGHTING EXPEN	4,410	4,547	5,800	5,800
Total OPERATING EXP	4,410	4,547	5,800	5,800
<b>Surplus/Deficit</b>	<b>-1,190</b>	<b>-1,253</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>Summary Total Revenues</b>	0	0	0	0
<b>Summary Total Expenses</b>	0	0	0	0
<b>Summary Surplus/Deficit</b>	-1,190	-1,253	0	0

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