

## 560 – Critical Street Lighting – Area D

The role of the Electoral Area "D" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system was established in 2000 by Bylaw 2140 and consists of 1 – 150 Watt H P Sodium Vapour fixtures

<b>560 - CRITICAL STREET LIGHTING - AREA D</b>	<b>TOTAL REQUISITION</b>	<b>3,100</b>		
<b>STATUTORY LIMITATION:</b>	<b>\$3,000 PER ANNUM</b> Bylaw 2140 - January 10, 2001			
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ELECTORAL AREA D</b>	<b>157,632,869</b>	<b>3,100</b>	<b>-</b>	<b>3,100</b>
<b>TOTAL</b>	<b>157,632,869</b>	<b>3,100</b>		<b>3,100</b>
<b>RESIDENTIAL TAX RATE:</b> (PER \$1000 OF NET TAXABLE VALUE)	<b>0.0020</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>0.20</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

Service: Critical Street Lighting - Area D

Function: 560

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,300</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,100	3,100	3,100	3,200	3,200	3,300
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,300</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 560 - CRITICAL STREET LIGHTING "D"**

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
<b>OPERATING REV</b>				
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-500	-3,000	-3,100	-3,100
Total REQUISITION	-500	-3,000	-3,100	-3,100
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	1,179	1,040	0	0
Total SURPLUS/DEFICIT - CURR	1,179	1,040	0	0
<b>9120 TRANSFER FROM OPERATING RESERVE</b>				
01-1-9120-0000 TSF FROM OPERATING RESEF	-1,179	0	0	0
Total TRANSFER FROM OPERA	-1,179	0	0	0
Total OPERATING REV	-500	-1,960	-3,100	-3,100
<b>OPERATING EXP</b>				
<b>3250 STREET LIGHTING EXPENDITURES</b>				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	23	74	76	87
01-2-3250-5530 ELECTRICITY	1,517	1,749	3,024	3,013
Total STREET LIGHTING EXPEN	1,540	1,823	3,100	3,100
Total OPERATING EXP	1,540	1,823	3,100	3,100
<b>Surplus/Deficit</b>	<b>1,040</b>	<b>-137</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,040	-137	0	0

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