

583 – Twin Cedars Street Lighting

The role of the Twin Cedars Ornamental Street Lighting function is to maintain this street lighting system for Twin Cedars Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 27 -24 Watt LED fixtures on ornamental poles.

583 - TWIN CEDARS STREET LIGHTING		TOTAL REQUISITION	3,200		
STATUTORY LIMITATION:		GREATER OF \$4,600 OR 1.88000 /1000 OF NET TAXABLE VALUE Bylaw 3035 - February 18, 2008		137,947	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TWIN CEDARS STREET LIGHTING	73,376,000	7,337,600	3,200	-	3,200
TOTAL	73,376,000	7,337,600	3,200		3,200
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0436	COST PER \$100,000 HOUSEHOLD	4.36	

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Twin Cedars Street Lighting

Function : 583

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$3,200	\$3,200	\$3,300	\$3,300	\$3,300	\$3,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,200	\$3,200	\$3,300	\$3,300	\$3,300	\$3,400
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,200	3,200	3,300	3,300	3,300	3,400
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Transfer from Operating Reserve						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,200	\$3,200	\$3,300	\$3,300	\$3,300	\$3,400



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
583 - TWIN CEDARS STREET LIGHTING

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-3,500	-3,200	-3,200	-3,200
Total REQUISITION - SPECIFIED	-3,500	-3,200	-3,200	-3,200
Total OPERATING REV	-3,500	-3,200	-3,200	-3,200
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	200	200	200	200
01-2-3250-1400 BENEFITS	60	60	60	60
01-2-3250-4100 ALLOC - GENERAL GOVERNME	-74	75	30	111
01-2-3250-4575 ALLOC - ENGINEERING	41	41	41	41
01-2-3250-4587 ALLOC - ADMINISTRATION	6	6	6	6
01-2-3250-5530 ELECTRICITY	287	293	745	689
01-2-3250-5638 CONTRACT ELECTRICAL REPA	0	1,628	2,118	2,093
Total STREET LIGHTING EXPEN	520	2,303	3,200	3,200
Total OPERATING EXP	520	2,303	3,200	3,200
Surplus/Deficit	-2,980	-897	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-2,980	-897	0	0
