

**Cowichan Valley Regional District
2025 Annual Budget
Historical Parcel Taxes - Utility Systems
By Function**

Schedule "I"

	2025 Annual	2024 Annual	2023 Annual	2022 Annual	2021 Annual	2020 Annual	2019 Annual	2018 Annual	2017 Annual
Water Systems									
601 Satellite Park Water	53,300	53,300	53,300	49,960	49,960	49,960	49,960	46,500	44,500
603 Douglas Hill Water	55,200	52,900	51,200	51,200	51,200	51,200	51,200	51,200	49,000
604 Lambourn Water	51,500	51,500	51,500	51,500	51,500	46,200	41,200	41,144	41,144
605 Arbutus Mountain Water	54,950	48,848	48,848	39,476	34,980	34,980	31,980	31,980	31,980
606 Malahat Water	22,400	20,900	28,000	28,000	28,000	28,000	-	-	-
608 Fern Ridge Water	23,460	23,460	22,700	22,700	22,700	21,000	21,000	19,040	18,200
611 Bald Mountain Water	76,300	74,774	74,774	65,856	61,054	55,520	52,520	52,520	40,400
613 Dogwood Ridge Water	24,090	24,090	24,090	24,090	24,090	24,090	24,090	23,100	23,100
616 Carlton Water	34,000	34,000	34,000	34,000	31,000	30,000	30,000	27,000	27,000
617 Shellwood Water	27,000	27,000	24,500	24,500	24,500	24,500	24,500	24,500	21,700
618 Woodley Range Water	30,600	30,600	29,600	29,600	29,600	29,600	29,600	29,600	29,600
619 Burnum Water	57,200	54,000	54,000	54,000	54,000	54,000	47,200	39,160	39,160
620 Mesachie Lake Water	45,450	45,450	45,450	40,400	35,600	35,600	32,600	32,600	30,300
625 Shell Beach Water	40,000	30,000	-	-	-	-	-	-	-
630 Shawnigan Village Water	364,700	30,392	-	-	-	-	-	-	-
640 Saltair Water	720,800	720,000	750,000	690,000	490,000	490,000	490,000	490,000	490,000
652 Central Youbou Water Debt	36,850	36,850	36,850	36,850	36,850	36,850	36,850	36,850	36,850
653 Youbou Water	183,250	182,000	176,100	176,100	176,100	153,660	153,660	153,660	153,660
660 Honeymoon Bay Water	62,212	62,212	62,212	62,212	62,212	62,212	62,212	62,212	62,212
661 Honeymoon Bay Water Debt	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623
662 Honeymoon Bay Water (Well 2)	28,300	28,300	28,300	28,300	25,744	25,744	25,744	25,744	-
670 Cherry Point Estates Water	23,490	22,300	21,600	21,600	21,600	21,600	21,600	21,000	20,250
680 Shawnigan Lake North Water	291,400	290,000	280,720	280,720	281,000	224,820	224,820	224,820	211,800
690 Kerry Village Water	30,510	25,990	22,600	22,600	22,600	22,600	19,600	18,100	18,100
Sewer Systems									
800 Cowichan Bay Sewer	258,830	252,631	252,631	252,631	239,696	233,500	233,500	228,230	187,000
801 Brulette Sewer	24,780	24,780	24,780	24,780	24,780	24,780	24,780	24,780	24,780
802 Sentinel Ridge Sewer	63,882	54,405	52,950	52,950	52,950	52,950	52,950	52,500	42,400
803 Twin Cedars Sewer	-	-	-	-	-	-	52,560	51,246	49,900
804 Lambourn Sewer	43,800	39,000	39,000	39,000	39,000	39,000	32,770	31,200	31,200
805 Arbutus Mountain Sewer	141,040	141,040	141,040	112,340	100,860	100,860	100,860	98,154	90,000
806 Malahat Sewer	24,700	24,700	30,500	30,500	30,500	30,500	-	-	-
809 Cobble Hill Village Sewer	-	-	-	-	-	-	-	32,928	32,928
810 Mesachie Lake Sewer	37,893	37,893	37,893	36,407	36,407	36,407	36,407	19,110	17,101
811 Bald Mountain Sewer	113,360	106,489	106,489	86,976	71,331	65,205	53,460	52,000	40,400
812 Cobble Hill Village Sewer	90,000	85,000	83,500	74,700	65,600	65,600	65,600	-	-
813 Mill Springs Sewer	152,625	109,600	109,600	109,600	109,600	109,600	109,600	109,600	100,380
830 Maple Hills Sewer	36,000	36,000	36,000	33,000	31,200	30,000	30,000	27,000	25,000
840 Shawnigan Beach Estates Sewer	180,000	180,000	180,000	167,500	167,500	167,500	157,500	148,400	135,000
850 Kerry Village Sewer	29,160	29,160	29,160	29,160	29,160	29,160	27,160	27,160	24,900
860 Youbou Sewer	46,800	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000
Total Parcel Taxes - Utilities	3,582,455	3,131,187	3,085,510	2,924,831	2,654,497	2,548,821	2,489,106	2,394,661	2,231,568