

102 – Vancouver Island Regional Library

This function provides funding for the purpose of participation in a Regional Library District under Part 3 of the “Library Act”.

102 - VANCOUVER ISLAND REGIONAL LIBRARY TOTAL REQUISITION 2,823,397

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	242,467,902	355,935	(128)	355,807
ELECTORAL AREA B	453,844,098	666,228	458	666,686
ELECTORAL AREA C	238,632,673	350,305	406	350,711
ELECTORAL AREA D	155,767,581	228,662	262	228,924
ELECTORAL AREA E	193,803,695	284,498	(197)	284,301
ELECTORAL AREA F	144,826,196	212,600	152	212,752
ELECTORAL AREA G	156,203,444	229,302	275	229,577
ELECTORAL AREA H	154,797,016	227,237	(286)	226,951
ELECTORAL AREA I	182,994,663	268,630	(943)	267,687
TOTAL	1,923,337,268	2,823,397	-	2,823,397
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.1468	COST PER \$100,000 HOUSEHOLD		14.68

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Vancouver Island Regional Library

Function: 102

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$2,431,351	\$2,823,397	\$2,908,099	\$2,995,342	\$3,085,202	\$3,177,759
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,431,351	\$2,823,397	\$2,908,099	\$2,995,342	\$3,085,202	\$3,177,759
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,431,351	2,823,397	2,908,099	2,995,342	3,085,202	3,177,759
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,431,351	\$2,823,397	\$2,908,099	\$2,995,342	\$3,085,202	\$3,177,759



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
102 - VANCOUVER ISLAND REGIONAL LIBR

		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-554	-554	0	0
	Total GRANTS	-554	-554	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-2,081,944	-2,190,494	-2,431,351	-2,823,397
	Total REQUISITION	-2,081,944	-2,190,494	-2,431,351	-2,823,397
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-603	0	0	0
	Total SURPLUS/DEFICIT - CURR	-603	0	0	0
	Total OPERATING REV	-2,083,101	-2,191,048	-2,431,351	-2,823,397
OPERATING EXP					
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	38,504	40,422	40,881	43,001
	Total GENERAL GOVERNMENT (38,504	40,422	40,881	43,001
8330 TRANSFER TO OTHER GOVERNMENTS					
01-2-8330-0000	TRANSFER TO OTHER GOVER	2,044,044	2,150,072	2,390,470	2,780,396
	Total TRANSFER TO OTHER GO	2,044,044	2,150,072	2,390,470	2,780,396
	Total OPERATING EXP	2,082,548	2,190,494	2,431,351	2,823,397
	Surplus/Deficit	-553	-554	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-553	-554	0	0
