

111 – Grants In Aid – Area A

The role of the Grants In Aid – Area A function is to provide grants to organizations from the CVRD Electoral Area A.

111 - GRANTS IN AID - AREA A

TOTAL REQUISITION 8,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:
0.10000 /1000 OF NET TAXABLE VALUE 222,769

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

| PARTICIPATING AREAS: | NET TAXABLE VALUE | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL |
|----------------------|-------------------|--------------------------------|---------------|----------------|-------|
| ELECTORAL AREA A | 2,227,690,955 | 242,467,902 | 8,000 | | 8,000 |
| TOTAL | 2,227,690,955 | 242,467,902 | 8,000 | | 8,000 |

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0033

COST PER \$100,000 HOUSEHOLD
0.33

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area A

Function: 111

| TOTAL EXPENDITURE | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------------|-----------------|----------------|----------------|----------------|----------------|
| Operational Costs | \$15,147 | \$11,585 | \$8,000 | \$8,000 | \$8,000 | \$8,000 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$15,147 | \$11,585 | \$8,000 | \$8,000 | \$8,000 | \$8,000 |
| | | | | | | |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | 5,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Transfer from Operating Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | 10,147 | 3,585 | | | | |
| TOTAL SOURCE OF FUNDS | \$15,147 | \$11,585 | \$8,000 | \$8,000 | \$8,000 | \$8,000 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 111 - GRANTS IN AID - AREA A**

| | | 2021 | 2022 | 2023 | 2024 |
|--|------------------------------|----------------|----------------|--------------|--------------|
| | | ACTUAL | ACTUAL | AMENDED BUDG | APPROVED BUD |
| OPERATING REV | | | | | |
| 2000 GRANTS | | | | | |
| 01-1-2000-2100 | FEDERAL GRANTS IN LIEU | -2 | -2 | 0 | 0 |
| | Total GRANTS | -2 | -2 | 0 | 0 |
| 7571 REQUISITION | | | | | |
| 01-1-7571-0000 | REQUISITION | -8,336 | -5,000 | -5,000 | -8,000 |
| | Total REQUISITION | -8,336 | -5,000 | -5,000 | -8,000 |
| 9110 SURPLUS/DEFICIT - CURRENT YEAR | | | | | |
| 01-1-9110-0000 | SURPLUS/DEFICIT | -10,202 | -16,925 | -10,147 | -3,585 |
| | Total SURPLUS/DEFICIT - CURR | -10,202 | -16,925 | -10,147 | -3,585 |
| | Total OPERATING REV | -18,540 | -21,927 | -15,147 | -11,585 |
| OPERATING EXP | | | | | |
| 1950 GRANTS TO ORGANIZATIONS | | | | | |
| 01-2-1950-0000 | GRANTS TO ORGANIZATIONS | 0 | 0 | 15,072 | 11,000 |
| 01-2-1950-0103 | FRANCES KELSEY SECONDAF | 1,000 | 2,000 | 0 | 0 |
| 01-2-1950-0148 | MILL BAY MARINE RESCUE SO | 0 | 500 | 0 | 0 |
| 01-2-1950-0161 | FRANCES KELSEY DRY GRAD | 0 | 200 | 0 | 0 |
| 01-2-1950-0252 | ROTARY CLUB OF SOUTH COV | 0 | 7,000 | 0 | 0 |
| 01-2-1950-0422 | COBBLE HILL EVENT SOCIETY | 0 | 500 | 0 | 0 |
| 01-2-1950-0442 | MILL BAY & DISTRICT CONSER | 0 | 1,000 | 0 | 0 |
| 01-2-1950-0451 | DUNCAN COWICHAN CHAMBE | 0 | 500 | 0 | 0 |
| 01-2-1950-0459 | MILL BAY NATURE SCHOOL PA | 500 | 0 | 0 | 0 |
| | Total GRANTS TO ORGANIZATIC | 1,500 | 11,700 | 15,072 | 11,000 |
| 8050 GENERAL GOVERNMENT CHARGE | | | | | |
| 01-2-8050-4100 | ALLOC - GENERAL GOVERNME | 115 | 80 | 75 | 585 |
| | Total GENERAL GOVERNMENT (| 115 | 80 | 75 | 585 |
| | Total OPERATING EXP | 1,615 | 11,780 | 15,147 | 11,585 |
| | Surplus/Deficit | -16,925 | -10,147 | 0 | 0 |

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| | 2021 ACTUAL | 2022 ACTUAL | 2023 AMENDED BUDG | 2024 APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues | 0 | 0 | 0 | 0 |
| Summary Total Expenses | 0 | 0 | 0 | 0 |
| Summary Surplus/Deficit | -16,925 | -10,147 | 0 | 0 |
