

112 – Grants In Aid – Area B

The role of the Grants In Aid – Area B function is to provide grants to organizations from the CVRD Electoral Area B.

112 - GRANTS IN AID - AREA B		TOTAL REQUISITION		0	
STATUTORY LIMITATION:		0.10000	EXPENDITURE LIMIT OF: /1000 OF NET TAXABLE VALUE		425,005
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ
					TOTAL
ELECTORAL AREA B	4,250,054,167		453,844,098	0	0
TOTAL	4,250,054,167		453,844,098	0	0
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0000	COST PER \$100,000 HOUSEHOLD		-

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area B

Function: 112

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$32,252	\$21,302	\$25,000	\$25,000	\$25,000	\$25,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$32,252	\$21,302	\$25,000	\$25,000	\$25,000	\$25,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	32,252	21,302				
TOTAL SOURCE OF FUNDS	\$32,252	\$21,302	\$25,000	\$25,000	\$25,000	\$25,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 112 - GRANTS IN AID - AREA B**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-60,657	-50,477	-32,252	-21,302
Total SURPLUS/DEFICIT - CURR	-60,657	-50,477	-32,252	-21,302
Total OPERATING REV	-60,657	-50,477	-32,252	-21,302
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	31,802	20,452
01-2-1950-0103 FRANCES KELSEY SECONDAF	1,000	2,000	0	0
01-2-1950-0161 FRANCES KELSEY DRY GRAD	500	500	0	0
01-2-1950-0205 COWICHAN SECONDARY SCH	2,000	2,000	0	0
01-2-1950-0333 CMS FOOD BANK SOCIETY	2,000	0	0	0
01-2-1950-0368 SHAWNIGAN LAKE COMMUNIT	1,000	2,500	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	0	2,000	0	0
01-2-1950-0442 MILL BAY & DISTRICT CONSER	0	3,000	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	1,000	1,000	0	0
01-2-1950-0458 ROTARY CLUB OF DUNCAN	1,500	0	0	0
01-2-1950-0460 COWICHAN COMMUNITY WOR	0	4,000	0	0
Total GRANTS TO ORGANIZATIC	9,000	17,000	31,802	20,452
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	1,180	1,225	450	850
Total GENERAL GOVERNMENT	1,180	1,225	450	850
Total OPERATING EXP	10,180	18,225	32,252	21,302
Surplus/Deficit	-50,477	-32,252	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-50,477	-32,252	0	0
