

115 – Grants In Aid – Area E

The role of the Grants In Aid – Area E function is to provide grants to organizations from the CVRD Electoral Area E.

115 - GRANTS IN AID - AREA E	TOTAL REQUISITION	10,000		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:			
	0.10000 /1000 OF NET TAXABLE VALUE	151,549		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ TOTAL
ELECTORAL AREA E	1,515,491,117	193,803,695	10,000	10,000
TOTAL	1,515,491,117	193,803,695	10,000	10,000
RESIDENTIAL TAX RATE:		0.0052	COST PER \$100,000 HOUSEHOLD	
(PER \$1000 OF NET TAXABLE VALUE)			0.52	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area E

Function: 115

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$25,000	\$37,675	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$25,000	\$37,675	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		16,600				
Other						
Debt Proceeds						
Surplus/(Deficit)	15,000	11,075				
TOTAL SOURCE OF FUNDS	\$25,000	\$37,675	\$10,000	\$10,000	\$10,000	\$10,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 115 - GRANTS IN AID - AREA E**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-13,000	-10,000	-10,000	-10,000
Total REQUISITION	-13,000	-10,000	-10,000	-10,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-14,401	-24,478	-15,000	-11,075
Total SURPLUS/DEFICIT - CURR	-14,401	-24,478	-15,000	-11,075
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	0	-16,600
Total TRANSFER FROM OPERA	0	0	0	-16,600
Total OPERATING REV	-27,401	-34,478	-25,000	-37,675
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	24,875	37,355
01-2-1950-0177 COWICHAN WATERSHED COU	500	0	0	0
01-2-1950-0207 COWICHAN ESTUARY PRESEF	500	1,000	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	0	400	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	1,000	2,000	0	0
01-2-1950-0457 VANCOUVER ISLAND WHITEW	500	0	0	0
01-2-1950-0460 COWICHAN COMMUNITY WOR	0	3,000	0	0
Total GRANTS TO ORGANIZATIC	2,500	6,400	24,875	37,355
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	423	200	125	320
Total GENERAL GOVERNMENT	423	200	125	320
Total OPERATING EXP	2,923	6,600	25,000	37,675
Surplus/Deficit	-24,478	-27,878	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-24,478	-27,878	0	0
