

352 - Fire Protection - Cowichan Lake

The role of the Fire Protection Cowichan Lake function is to cover the costs of providing essential emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Lake Cowichan Fire Department provides the fire protection contract for service, Youbou Fire Rescue augments this essential service by providing automatic aid for confirmed structure fires. This core function is funded through requisition.

352 - FIRE PROTECTION-LAKE COWICHAN	TOTAL REQUISITION	436,346			
STATUTORY LIMITATION:	GREATER OF \$80,000 OR 1.08110 /1000 OF NET TAXABLE VALUE Bylaw 2329 - June 26, 2002		822,355		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LAKE COWICHAN DIST. FIRE S.A.	760,665,236	78,074,537	436,346		436,346
TOTAL	760,665,236	78,074,537	436,346		436,346
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.5589	COST PER \$100,000 HOUSEHOLD	55.89	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Fire Protection-Cowichan Lake

Function: 352

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$362,160	\$436,346	\$449,436	\$462,919	\$476,807	\$491,111
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$362,160	\$436,346	\$449,436	\$462,919	\$476,807	\$491,111
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$362,160	\$436,346	\$449,436	\$462,919	\$476,807	\$491,111
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$362,160	\$436,346	\$449,436	\$462,919	\$476,807	\$491,111



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
352 - FIRE PROTECTION COWICHAN LAKE

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-341,509	-359,946	-362,160	-436,346
Total REQUISITION - SPECIFIED	-341,509	-359,946	-362,160	-436,346
Total OPERATING REV	-341,509	-359,946	-362,160	-436,346
OPERATING EXP				
2423 LAKE COWICHAN FIRE DEPT EXPEND				
01-2-2423-2338 CONTRACT FOR SERVICES	330,670	348,898	383,303	407,293
01-2-2423-2339 CONTRACT BALANCE -PRIOR	0	0	-33,346	15,985
01-2-2423-4100 ALLOC - GENERAL GOVERNME	6,339	6,548	6,703	7,068
01-2-2423-4211 ALLOC - PROTECTIVE SERVIC	4,500	4,500	5,500	6,000
Total LAKE COWICHAN FIRE DE	341,509	359,946	362,160	436,346
Total OPERATING EXP	341,509	359,946	362,160	436,346
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
