

## 436 – Theatre – Area B

The role of the Theatre – Area B function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from CVRD Electoral Area B.

436 - THEATRE - AREA B		TOTAL REQUISITION		29,654	
STATUTORY LIMITATION:		GREATER OF \$28,367 OR 0.04977 /1000 OF NET TAXABLE VALUE Bylaw 2219 - September 12, 2001		211,525	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,250,054,167	453,844,098	29,654		29,654
TOTAL	4,250,054,167	453,844,098	29,654		29,654
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0065	COST PER \$100,000 HOUSEHOLD	0.65	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Theatre - Area B

Function: 436

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$54,790	\$29,654	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$54,790</b>	<b>\$29,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	54,736	29,654	0	0	0	0
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	54					
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$54,790</b>	<b>\$29,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 436 - THEATRE-AREA B**

		2021	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-56	-54	0	0
	Total GRANTS	-56	-54	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-72,597	-75,680	-54,736	-29,654
	Total REQUISITION	-72,597	-75,680	-54,736	-29,654
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-56	-55	-54	0
	Total SURPLUS/DEFICIT - CURR	-56	-55	-54	0
	Total OPERATING REV	-72,708	-75,789	-54,790	-29,654
<b>OPERATING EXP</b>					
<b>7121 GENERAL RECREATION EXPEND</b>					
01-2-7121-7545	GRANT - THEATRE	72,653	75,735	54,790	29,654
	Total GENERAL RECREATION E:	72,653	75,735	54,790	29,654
	Total OPERATING EXP	72,653	75,735	54,790	29,654
	<b>Surplus/Deficit</b>	<b>-55</b>	<b>-54</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

---

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-55	-54	0	0

---