

463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY		TOTAL REQUISITION		19,110	
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 0.02590 /1000 OF NET TAXABLE VALUE Bylaw 3015 - February 27, 2008		35,401	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,366,820,062	155,767,581	19,110		19,110
TOTAL	1,366,820,062	155,767,581	19,110		19,110
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0123	COST PER \$100,000 HOUSEHOLD	1.23	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Wooden Boat Society

Function: 463

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$19,061	\$19,110	19,110	19,110	19,110	19,110
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$19,061	\$19,110	\$19,110	\$19,110	\$19,110	\$19,110
SOURCES OF FUNDS						
Requisition/Parcel Tax	19,061	\$19,110	19,110	19,110	19,110	19,110
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$19,061	\$19,110	\$19,110	\$19,110	\$19,110	\$19,110



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 463 - COWICHAN WOODEN BOAT SOCIETY**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-16,556	-19,061	-19,061	-19,110
Total REQUISITION	-16,556	-19,061	-19,061	-19,110
Total OPERATING REV	-16,556	-19,061	-19,061	-19,110
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNME	266	326	326	375
01-2-7183-7548 GRANT TO HISTORICAL SOCIE	16,290	18,735	18,735	18,735
Total GENERAL EXPENDITURES	16,556	19,061	19,061	19,110
Total OPERATING EXP	16,556	19,061	19,061	19,110
Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
