

474 – Kaatza Historical Society

To provide a grant to the Kaatza Historical Society to assist in their operation of the Kaatza Museum.

474 - KAATZA HISTORICAL SOCIETY TOTAL REQUISITION 30,000

STATUTORY LIMITATION: \$30,000 PER ANNUM
Bylaw 3070 - February 27, 2008

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	115,730,899	7,828	18	7,845
ELECTORAL AREA F	144,826,196	9,795	18	9,814
ELECTORAL AREA I	182,994,663	12,377	(36)	12,341
TOTAL	443,551,758	30,000	0	30,000

RESIDENTIAL TAX RATE: 0.0068 COST PER \$100,000 HOUSEHOLD
(PER \$1000 OF NET TAXABLE VALUE) 0.68

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Kaatza Historical Society

Function: 474

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$30,009	\$30,030	\$30,000	\$30,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,009	\$30,030	\$30,000	\$30,000	\$30,000	\$30,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	9	30				
TOTAL SOURCE OF FUNDS	\$30,009	\$30,030	\$30,000	\$30,000	\$30,000	\$30,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 474 - KAATZA HISTORICAL SOCIETY**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
2000 GRANTS				
01-1-2000-2100 FEDERAL GRANTS IN LIEU	-8	-9	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-30	0	0	0
Total GRANTS	-38	-9	0	0
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-30,000	-30,000	-30,000	-30,000
Total REQUISITION	-30,000	-30,000	-30,000	-30,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-43	-37	-9	-30
Total SURPLUS/DEFICIT - CURR	-43	-37	-9	-30
Total OPERATING REV	-30,080	-30,046	-30,009	-30,030
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-2560 GRANTS TO THE KAATZA HIST	29,454	29,449	29,420	29,441
01-2-7183-4100 ALLOC - GENERAL GOVERNME	589	588	589	589
Total GENERAL EXPENDITURES	30,043	30,037	30,009	30,030
Total OPERATING EXP	30,043	30,037	30,009	30,030
Surplus/Deficit	-37	-9	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-37	-9	0	0
