

702– Sentinel Ridge Drainage

The role of the Sentinel Ridge Drainage function is to maintain drainage catch basins at Sentinel Ridge Subdivision. Ministry of Transportation maintains road drains and culverts but not this "bottomless" style of catch basin. There are approximately 90 properties in the service area.

702 - SENTINEL RIDGE DRAINAGE		TOTAL REQUISITION	4,000		
STATUTORY LIMITATION:		GREATER OF \$10,000 OR 2.50000 /1000 OF NET TAXABLE VALUE Bylaw 2852 - October 11, 2006		330,716	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SENTINEL RIDGE DRAINAGE	132,286,300	13,240,129	4,000		4,000
TOTAL	132,286,300	13,240,129	4,000		4,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0302	COST PER \$100,000 HOUSEHOLD	3.02	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Sentinel Ridge Drainage

Function 702

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$4,000	\$4,000	\$4,000	\$4,500	\$4,500	\$5,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,000	\$4,000	\$4,000	\$4,500	\$4,500	\$5,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,000	4,000	4,000	4,500	4,500	5,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,000	\$4,000	\$4,000	\$4,500	\$4,500	\$5,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 702 - SENTINEL RIDGE DRAINAGE**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-3,970	-3,970	-4,000	-4,000
Total REQUISITION - SPECIFIED	-3,970	-3,970	-4,000	-4,000
Total OPERATING REV	-3,970	-3,970	-4,000	-4,000
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	2,000	2,000	2,000	2,000
01-2-4210-1400 BENEFITS	560	606	600	600
01-2-4210-4100 ALLOC - GENERAL GOVERNME	158	156	156	159
01-2-4210-4575 ALLOC - ENGINEERING	426	426	426	426
01-2-4210-4587 ALLOC - ADMINISTRATION	143	143	143	143
Total OPERATING EXPENDITUR	3,287	3,331	3,325	3,328
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	675	672
Total DRAINAGE WORKS	0	0	675	672
Total OPERATING EXP	3,287	3,331	4,000	4,000
Surplus/Deficit	-683	-639	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-683	-639	0	0
